



TIMOTHY J. STABOSZ

LA PORTE COUNTY AUDITOR

555 Michigan Avenue, Suite 205

La Porte, IN 46350-3490

AGENDA

LA PORTE COUNTY COUNCIL REGULAR MEETING

Amended 11/25/2024 @ 6:00 pm

November 25, 2024

(Please Turn Off All Cell Phones.)

The Regular Meeting of the La Porte County Council to be held on November 25, 2024, at 6:00 pm (local time) in the Assembly Room of the La Porte County Government Complex, 809 State St., La Porte, IN 46350.

CALL TO ORDER

Meeting to be called to order by Council President Randy Novak

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF NOVEMBER 25, 2024 AGENDA

APPROVAL OF MINUTES

1. September 9, 2024 Budget Hearing Continuation Memorandum
2. October 17, 2024 Budget Adoption Minutes
3. ~~October 28, 2024 Regular Meeting Minutes~~
4. October 28, 2024 Joint Workshop Memorandum

PUBLIC COMMENT

DEPARTMENT HEAD REPORTS

LIAISON REPORTS

CORRESPONDENCE

ORDINANCES AND RESOLUTIONS

2024-11 - An Ordinance Establishing a Non-Reverting Prison Autopsy Payment Fund

OLD BUSINESS

1. Return Unused Funds from MCCH Renovation Fund to Rainy Day
2. Approve Reversal of ARP Funds for Hwy 35/I-94 Project - \$750,000

NEW BUSINESS

1. Consider approval of Council President's authorization to hire replacement positions for:
 - a. La Porte County Prosecutor – Victim Advocate and Trial Support and Child Support
 - b. La Porte County Community Corrections – Field Officer
 - c. La Porte County Highway – Mechanic
 - d. La Porte County Clerk – Deputy Clerk
2. ProPEL US 30 West Transportation Study – Scott Sandstrom
3. Adjustment Recommendations – Joie Winski, Treasurer
4. ~~Salary Increase Discussion for Co-Directors of Voter's Registration~~
5. Council ARP Meeting to be Scheduled
6. Council Reorganization Meeting to be Scheduled

APPROPRIATIONS, TRANSFERS, AND REQUESTS

La Porte County Election Board

Requesting Transfers from General Fund (1000.0131) Board Members (10136) to the following:

Meals for Precinct Boards (30044)	\$3500.00	
Polling Places (30119)	<u>\$4,500.00</u>	\$9,000.00

La Porte County Community Corrections

Requesting a Transfer from LIT Public Safety (1170) Lease Agreements (30093) to Field Officer Pay (10201.00590)

\$1,291.44

Requesting Transfers from LIT Public Safety (1170) Lease Agreements (30093) to Field Officer (10201.00584)

Residential Officer (10202.00584)	\$617.73	
Coordinator of Services (10207.00584)	\$916.86	
	<u>\$2,215.78</u>	\$3,750.37

La Porte County MS 4

Requesting a Transfer from General Fund (1000.0161) Mileage (30018) to Office Supplies (20001)

\$500.00

La Porte County Highway

Requesting a Transfer from LIT Economic Development Highway Budget (1112.00200) Other Supplies (20021.00200) to Equipment (41007.00200)

\$134,677.00

Requesting an Appropriation of an Insurance Refund for the Highway from LIT Economic Development (1112) for:

Capital Purchase – Equipment (41007.0200)		\$34,910.00
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Requesting Permission to Spend from the LIT Economic Development Budget of the Highway Department (1112.0200) for:

Capital Purchase – Equipment		\$169,587.00
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Requesting Transfers from LIT Economic Development Highway Budget (1112.00200)

Other Supplies (20021.00200) to Equipment (41007.00200) \$282,045.04

Other Services & Charges (30120.00200) to Equipment (41007.00200) \$644,871.96

Requesting Permission to Spend from the LIT Economic Development Budget of the Highway Department (1112.0200) for:

Capital Purchase – Equipment		\$926,917.00
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Requesting a Transfer from LIT Economic Development Highway Budget (1112.0200)

Other Supplies (20021.00200) to Other Services & Charges (30120.00200) \$104,900.00

La Porte County Highway (continued)

Requesting Permission to Spend from the LIT Economic Development Budget of the Highway Department (1112.0200) for:

Other Services & Charges – Concrete Approaches and I Beam Repairs \$104,900.00

La Porte County Planner/La Porte County Highway Department

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Grant Match \$32,000.00

La Porte County Parks Department/La Porte County Planner

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Grant Match – Department of Energy Reimbursable Grant \$78,820.00

La Porte County Voter Registration

Requesting a Transfer from General Fund (1000.0132) Office Supplies (20001) to Part-Time Employees (10130)

\$1,500.00

La Porte County Circuit Court

Requesting a Transfer from General Fund (1000.0148) Bailiff (10175) to Professional Services (30135)

\$3,000.00

Requesting a Transfer from General Fund (1000.0148) Legal Intern (10135) to Professional Services (30135) to pay for Court Reporting Service

\$2,475.00

Pioneer Cemetery

Requesting Transfers from Pioneer Cemetery Fund (2300) Painting and Painting Supplies (20043) to:

OASDI (11007)	\$45.78	
Medicare (11009)	<u>\$1.47</u>	\$47.25

La Porte County Animal Shelter

Requesting Transfers from Animal Shelter Donation Fund (4100.0531) to

Supplies – Other Supplies		\$5,000.00
Services & Charges – In-House Equipment Repairs		\$600.00
Services & Charges – Other Services & Charges		\$13,000.00

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Supplies – Office Supplies	\$568.00	
Services & Charges – Repair/Maintenance to Supplies	\$1,000.00	
Services & Charges – Employee Education and Training	\$8,000.00	
Supplies – Food	\$2,000.00	
Supplies – Uniforms	\$1,000.00	
Services & Charges – Vet & Hospital	<u>\$22,000.00</u>	\$34,568.00

Personal Services – Department Head	\$6,800.00	
Personal Services – Chief Deputies	\$700.00	
Personal Services – Part-Time	\$7,500.00	
Personal Services – Shelter Officer	\$7,400.00	
Services & Charges – Repair to Vehicle	<u>\$3,000.00</u>	\$25,400.00

La Porte County Sheriff

Requesting a Transfer from General Fund (1000.00105) Patrolman (10126) to Incentive Pay (10234) for:

Incentive Pay Appropriation in LIT PS has been used in full. The department is requesting more Funds to use for Incentive Pay for 30 deputies. \$15,600.00

Requesting an Additional Appropriation from reimbursable CHIRP Grant (8258) for:
Personal Services – Payroll \$136,654.13

Requesting an Appropriation from Misdemeanant Fund (1175) for:
Services & Charges – Sink, counter, and electric \$12,631.88

La Porte County Jail

Requesting a Reduction of Budget from LIT Public Safety 1170 for:
The funds are needed in the Courthouse Security budget to cover payroll due to a change in employees (employee moved from jail to Courthouse Security) (\$5,162.00)

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Supplies – Food \$120,000.00

La Porte County Courthouse Security

Requesting an Additional Appropriation from LIT Public Safety for:
Personal Services – Payroll \$5,162.00

La Porte County Coroner

Requesting Appropriations from Coroner Autopsy Fund (4076) for:
Services & Charges – Prisoner Autopsies to be paid as money is received from the state \$30,000.00
Services & Charges – Appropriation of received EFT \$5,000.00

Requesting an Appropriation from Coroner Non-Reverting Fund (2053) for:
Capital Purchase – Television for trainings \$400.00

La Porte County Prosecutor

Requesting an Appropriation from County User Fee Fund (2500) to be deposited and Appropriated into IV-D Incentive Fund (8897) for:
Personal Services – To correct bonus given in error \$1,766.67

Requesting an Appropriation from County User Fee Fund (2500) to be deposited and Appropriated into Pre-Trial Diversion and Deferral Fund (2501) for:
Capital Purchase – Radar Signs for La Porte City Police Department \$16,492.00

Requesting Appropriations of Reimbursement EFT for Adult Protective Services Fund (8137) for:

Personal Services – Salary	\$22,385.38	
Personal Services – OASDI	\$1,330.56	
Personal Services – Medicare	\$311.17	
Personal Services – PERF	\$2,507.18	
Personal Services – Health	\$3,705.38	
Services & Charges – Other Services & Charges	\$2,315.25	
Services & Charges – Training	\$11,668.84	
Supplies – Other Supplies	<u>\$1,187.95</u>	\$45,411.71

La Porte County Adult Probation

Requesting an Appropriation from Adult Protection Supplemental Fund (2102) for:
Personal Services – Salary amount missing from the budget last year, noticed after budget was advertised

\$10,000.00

La Porte County Drug Free Partnership

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Services & Charges – Drug Program

\$750,000.00

La Porte County Purdue Extension Office

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Services & Charges – Labor & Material for Gate

\$5,000.00

La Porte County Juvenile Services Center

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Capital Purchase – Up to three transportation vehicles

\$120,000.00

La Porte County Board of Commissioners

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Veteran Services Officer	\$1,774.29	
Personal Services – Part-Time Veteran Services Officer	\$3,168.00	
Personal Services – Worker’s Compensation	<u>\$459,548.00</u>	\$464,490.29

La Porte County Building Maintenance

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Water/Sewage Utility Bills	\$13,000.00
Services & Charges – Gym Floor	\$132,350.00
Services & Charges – Waterproofing Courthouse Basement	\$48,390.30
Services & Charges – Koorsen Fire & Security Invoices	\$9,650.79
Services & Charges – Generator Rental	\$110,908.00
Services & Charges – Courthouse Water Heater Replacement, Copper Lines, etc.	\$16,900.63
Services & Charges – Juvenile Services Roof	\$308,505.05
Services & Charges – Museum Elevator	\$150,000.00
Services & Charges – Complex Boiler Room Sprinkler Repair	\$31,500.00
Services & Charges – Miscellaneous Outstanding Bills	\$188,500.00

La Porte County Council

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Funds to cover LADS Budget in Fund 2502		
Personal Services – Payroll	\$127,446.00	
Personal Services – Payroll Deductions	\$43,124.00	
Supplies	\$2,650.00	
Services & Charges	\$14,745.00	
Total Budget	\$187,965.00	
Less Receipts into Fund 2502	-\$69,955.00	\$118,010.00

La Porte County Auditor

(On behalf of Circuit Court)

Requesting Additional Appropriations for reimbursable grant Upstream CIP Grant 24/25 (8227) for:

Supplies	\$1,200.00
Services & Charges	\$23,400.00

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – JDAI Payroll Increase approved in 2023 after the budget was advertised	\$3,337.00
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(On behalf of Superior Court #2)

Requesting an Appropriation from Jury Pay Fund (2506) for:

Services & Charges – Jury Fees	\$7,000.00
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(On behalf of Board of Commissioners)

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Employer Portion of Group Health Insurance	\$825,097.25
Personal Services – Employer Portion of Retirees Health Insurance	\$18,000.00
Personal Services – Medicare	\$2,450.00
Personal Services – OASDI	\$6,700.00
Personal Services – PERF	\$163,090.33

(On behalf of departments using payroll in LIT Public Safety Fund 1170)

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – OASDI	\$8,861.69
Personal Services – Medicare	\$2,068.68
Personal Services – PERF	\$18,074.43

*All requests are on a “not to exceed” basis

COUNCIL/ATTORNEY COMMENTS

ADJOURNMENT

EXAMINED & APPROVED BY THE LA PORTE COUNTY COUNCIL this 25th day of November, 2024.

ATTEST: 
Timothy Stabosz, La Porte County Auditor

LaPorte County is inviting you to a scheduled Zoom meeting.

Topic: La Porte County Council Regular Meeting
Time: Nov 25, 2024 06:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/86716106903?pwd=fyawYKL8zlQL1M5jbGFN4mIsQYM2fg.1>

Meeting ID: 867 1610 6903

Passcode: 291124

By Phone: +1 312 626 6799 US