MEMORANDUM LA PORTE COUNTY COUNCIL WORKSHOP ENTERPRISE FLEET MANAGEMENT 10-YEAR CONTRACT PROPOSAL September 30th, 2024

A La Porte County Council Workshop was held on September 30th, 2024 at 5:00 p.m. (central time) in the Assembly Room of the La Porte County Government Complex, 809 State Street, La Porte, IN 46350.

CALL TO ORDER

The meeting was called to order by Councilman Novak, and all Council Members were physically present.

PRESENTATION

Enterprise Fleet Management Account Executive Nathaniel Berg and Director Todd Rogers presented a 10-year proactive plan and contract for the fleet management of La Porte County's light vehicles across the Sheriff's, Highway, Parks & Recreation, and Probation departments. They explained that the contract would save La Porte County money by ensuring that the vehicles in the fleet were 4-year models, and exchanging the fleet about every four to five years, or later if it was at the county's direction. This would cut down on maintenance and gas costs, with a projected long-term savings of roughly \$2 million over ten years. Mr. Yagelski reported that the Sheriff's Department's vehicles, which were roughly 80% of the county's fleet, accumulated high mileage, regardless of when they were replaced.

Mr. Kiel questioned if, during year ten of the program, the alleged projected savings of \$88,000 would require cutting the county's current vehicle maintenance staff to be attainable. Mr. Berg explained that the primary expense of the program would be the cost of leasing the newer vehicles, however savings from reduced maintenance costs and gas consumption, as well as the resale of the vehicles when it came time to replace the fleet again, would make up for this cost. He added that inflation was not factored into the model presented as it was too variable to forecast. Mr. Berg explained that all vehicles would be removed of their government identifiers upon selling them.

Mr. Novak noted that if the contract was considered, it would be added to the October 28th, 2024 agenda.

Note: From timestamp 35:18-36:47, no audio could be detected.

Examined & Approved by the La Porte County Council this 28th day of October, 2024.

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Councilman Earl Cunhingham	Councilman Adam Koronka
Councilman Justin Kiel A J J L Councilman Randy Novak	Councilman Mike Mollenhauer Councilman Mike Rosenbaum
Councilman Mark Yagelskil	ATTEST: Frum My Staloss Timothy Stabosz, Auditor