



# TIMOTHY J. STABOSZ

## LA PORTE COUNTY AUDITOR

555 Michigan Avenue, Suite 205

La Porte, IN 46350-3490

### AGENDA

#### LA PORTE COUNTY COUNCIL REGULAR MEETING

Amended 10/28/2024 at 6:00 PM

October 28, 2024

*(Please Turn Off All Cell Phones.)*

The Regular Meeting of the La Porte County Council to be held on October 28, 2024, at 6:00 pm (local time) in the Assembly Room of the La Porte County Government Complex, 809 State St., La Porte, IN 46350.

#### CALL TO ORDER

Meeting to be called to order by Council President Randy Novak

#### PLEDGE OF ALLEGIANCE

#### ROLL CALL

#### APPROVAL OF AGENDA FOR OCTOBER 28, 2024

#### APPROVAL OF MINUTES

1. September 30, 2024 - Workshop Memorandum
2. September 30, 2024 - Regular Meeting Minutes

#### PUBLIC COMMENT

#### DEPARTMENT HEAD REPORTS

#### LIAISON REPORTS

#### CORRESPONDENCE

City of La Porte Mayor's Veteran's Committee

#### ORDINANCES AND RESOLUTIONS

1. Ordinance 2023-12 Amendment #3 to the 2024 Salary Ordinance
2. Ordinance 2024-10A - La Porte County Solid Waste Budget Adoption - Clay Turner, Executive Director
3. Ordinance 2024-10B - Hanna Township Budget Adoption - Bradley Adamsky
4. Ordinance 2024-10C - La Porte County Budget Adoption

#### OLD BUSINESS

Tabled request from September Council Meeting -

Request to change HR Assistant to Unclassified with recommended base salary

**NEW BUSINESS**

1. Consider approval of Council President’s authorization to hire replacement positions for:
  - a. La Porte County Animal Control – Assistant Director
  - b. La Porte County Sheriff - Clerk
2. Health Department – Amanda Lahners, Director
  - a. Nursing Pay Grid
  - b. Fund 8275 Budget for 2025
  - c. Updated Budget for Fund 1161

**APPROPRIATIONS, TRANSFERS, AND REQUESTS**

**La Porte County Health Department**

Requesting a Transfer from 1159.10193.000.0219 (Sanitarians) to 1159.10111.000.0219 (Department Head) for:

Salary Increase for Remainder of 2024 \$762.00

**La Porte County Parks Department**

Requesting a Transfer from 1179.20021.000.0259 (Other Supplies) to 1179.40012.000.0259 (Other Capital Purchases) for:

Purchase of Trailer \$3,999.99

Requesting an Additional Appropriation for Reimbursable Grant 24 Bicycle & Pedestrian Grant (8241) for:

Services & Charges – Consultant \$20,000.00

Requesting an Appropriation for a claim from Non-Reverting Park Fund (1179) to 24 Bicycle & Pedestrian Grant (8241) for:

Services & Charges – Other Services & Charges \$10,000.00

**La Porte County Parks, MS 4, Plan Commission, and Building Department**

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Capital Purchase – Grant Match for Electric Trucks and a Public Charging Station \$90,000.00

**La Porte County Weights & Measures**

Requesting a Transfer from 1000.30054.000.0138 (School & Conferences) to 1000.20030.000.0138 (Repair Equipment)

\$205.00

**La Porte County Auditor**

Requesting a Transfer from 1000.20001.000.0102 (Office Supplies) to 1000.40122.000.0102 (Lease Rental Payment) for:

Annual Fee for Bond \$500.00

Requesting a Fund to Fund Transfer from Riverboat Fund (1191) to Rainy Day Fund (1186) for: Remainder of September Deposit

\$513,158.79

Requesting Additional Appropriations on behalf of La Porte Alcohol and Drug Services Fee Fund (LADS) from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Current Budget	\$187,965.00	
Less Current Receipts	<u>-\$66,280.00</u>	\$121,685.00

**La Porte County Auditor (continued)**

Requesting Additional Appropriations on behalf of the Board of Commissioners Payroll Deductions Budget from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Employer Portion of Group Health Insurance Premiums	\$1,018,549.79
Personal Services – Medicare	\$24,736.89
Personal Services – OASDI	\$102,032.15
Personal Services – PERF	\$318,777.65

Personal Services – Fund 4700 Group Health Insurance Claims \$500,000.00

**La Porte County Sheriff**

Requesting a Transfer from 4106.20021.000.0311 (Office Supplies) to 4106.30120.000.0311 (Other Services & Charges)

\$300.00

Requesting an Appropriation from County Sheriff Continuing Education Fund (4929) for: Services & Charges – Other Services and Charges

\$15,000.00

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) for:

Personal Services – Pension Fund \$95,966.00

**La Porte County Coroner**

Requesting an Appropriation from Coroner Autopsy Fund (4076) for: Services & Charges – Other Services & Charges

\$10,000.00

**La Porte County Juvenile Probation Department**

Requesting an Appropriation from Michigan City Juvenile Probation User Fee Fund (2511.0321) for:

Services & Charges \$1,390.00

**La Porte County Prosecutor**

Requesting Appropriations for a deposit received for Reimbursable Grant Adult Protective Services (8137.0508) for:

Personal Services – Salary	\$44,607.68
Personal Services – OASDI	\$2,651.04
Personal Services – Medicare	\$619.98
Personal Services – PERF	\$4,996.08
Personal Services – Health Insurance	\$7,410.76
Supplies – Other Supplies	\$449.45
Services & Charges – Other Services & Charges	<u>\$1,441.08</u>
	\$62,176.07

Requesting Appropriations for a deposit received for Reimbursable Grant Adult Protective Services (8137.0508) for:

Personal Services – Salary	\$22,303.84
Personal Services – OASDI	\$1,325.52
Personal Services – Medicare	\$309.99
Personal Services – PERF	\$2,498.04
Personal Services – Health Insurance	\$3,705.35
Supplies – Other Supplies	\$628.65
Services & Charges – Other Services & Charges	<u>\$257.39</u>
	\$31,028.78

**La Porte County Prosecutor (continued)**

Requesting an Appropriation for a reimbursement received for Adult Protective Services (8137.0508) for:

Personal Services – Health Insurance \$600.00

Requesting Appropriations for a deposit received for Reimbursable Grant Prosecutor Victim Advocate (8131.550) for:

Personal Services – Salary	\$21,196.76	
Personal Services – OASDI	\$1,318.73	
Personal Services – Medicare	\$308.46	
Personal Services – PERF	\$2,374.03	
Personal Services – Health Insurance	<u>\$1,750.51</u>	\$26,948.49

Requesting Appropriations for deposits received for Reimbursable Prosecutor PCA Fund (8099.0894):

Supplies – Other Supplies	\$112.52	
Supplies – Other Supplies	\$153.38	
Supplies – Other Supplies	\$130.88	
Supplies – Other Supplies	<u>\$179.96</u>	\$576.74

Requesting an Appropriation from County User Fee Fund (2500.0327) to be deposited and appropriated into Pretrial Diversion & Deferral Fund (2501.0343) for:

Capital Purchase – Fire Door Installation \$12,000.00

**La Porte County Highway Department**

Requesting an Appropriation from Cumulative Bridge Fund (1135.0210) for:

Services & Charges – Engineering and Construction for Bridge #39, located at 525 E over Little Kankakee River \$203,000.00

**La Porte County Recorder**

Requesting an Appropriation from Elected Officials Training Fund (1217) for:

Services & Charges – Education and Training \$10,000.00

**La Porte County Adult Probation**

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Salary \$18,655.00

**La Porte County Drug Free Partnership**

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Restricted (1237) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Recovery Residence for La Porte County \$750,000.00

**La Porte County Council**

Requesting an Additional Appropriation from ARP Fund (8950) for:

Michigan City Commission on the Social Status of African American Males \$4,000.00

**La Porte County Juvenile Services Center**

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Capital Purchase – Transportation Vehicles \$167,260.00

**La Porte County EMS**

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Supplies – Fuel	\$10,000.00
Supplies – Other Ops (Base Supplies/Oxygen)	\$10,000.00
Services & Charges – Reimbursement for Paramedic Class Tuition	\$6,500.00

**La Porte County Building Maintenance**

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Electrical	\$245,000.00
Services & Charges – Elevator Repair	\$4,625.00
Services & Charges – Elevator 4 <sup>th</sup> Quarter Contract	\$4,635.00

**La Porte County Community Corrections**

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Drug Testing	\$25,767.85
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Requesting Reversal of an Appropriation to release budgeted funds from Community Corrections Fund (1122) for:

Personal Services – Group Health Fund	(\$156,270.58)
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\*All requests are on a “not to exceed” basis

**COUNCIL/ATTORNEY COMMENTS**

**ADJOURNMENT**

**EXAMINED & APPROVED BY THE LA PORTE COUNTY COUNCIL** this 28<sup>th</sup> day of October, 2024.

ATTEST:

  
Timothy Stabosz, La Porte County Auditor

**LaPorte County is inviting you to a scheduled Zoom meeting on  
Oct 28, 2024 06:00 PM Central Time**

[https://us06web.zoom.us/j/84090927130?pwd=Llcz0Aa6vj0bxcuTx5M33ebG0sIg5\].1](https://us06web.zoom.us/j/84090927130?pwd=Llcz0Aa6vj0bxcuTx5M33ebG0sIg5].1)

Meeting ID: 840 9092 7130

Passcode: 928381

By Phone: 1-312 626 6799