

**COUNTY COUNCIL
PACKET
FOR
OCTOBER 28, 2024
MEETING**

AGENDA



TIMOTHY J. STABOSZ

LA PORTE COUNTY AUDITOR

555 Michigan Avenue, Suite 205

La Porte, IN 46350-3490

AGENDA LA PORTE COUNTY COUNCIL REGULAR MEETING October 28, 2024

(Please Turn Off All Cell Phones.)

The Regular Meeting of the La Porte County Council to be held on October 28, 2024, at 6:00 pm (local time) in the Assembly Room of the La Porte County Government Complex, 809 State St., La Porte, IN 46350.

CALL TO ORDER

Meeting to be called to order by Council President Randy Novak

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA FOR OCTOBER 28, 2024

APPROVAL OF MINUTES

1. September 30, 2024 – Workshop Memorandum
2. September 30, 2024 – Regular Meeting Minutes

PUBLIC COMMENT

DEPARTMENT HEAD REPORTS

LIAISON REPORTS

CORRESPONDENCE

City of La Porte Mayor's Veteran's Committee

ORDINANCES AND RESOLUTIONS

1. Ordinance 2023-12 Amendment #3 to the 2024 Salary Ordinance
2. Ordinance 2024-10A – La Porte County Solid Waste Budget Adoption - Clay Turner, Executive Director
3. Ordinance 2024-10B – Hanna Township Budget Adoption – Bradley Adamsky
4. Ordinance 2024-10C – La Porte County Budget Adoption

OLD BUSINESS

Tabled request from September Council Meeting -

Request to change HR Assistant to Unclassified with recommended base salary

NEW BUSINESS

1. Consider approval of Council President’s authorization to hire replacement positions for:
 - a. La Porte County Animal Control – Assistant Director
 - b. La Porte County Sheriff - Clerk
2. Economic Development Spending Plan – Matt Reardon
3. Health Department – Amanda Lahners, Director
 - a. Nursing Pay Grid
 - b. Fund 8275 Budget for 2025
 - c. Updated Budget for Fund 1161

APPROPRIATIONS, TRANSFERS, AND REQUESTS

La Porte County Health Department

Requesting a Transfer from 1159.10193.000.0219 (Sanitarians) to

1159.10111.000.0219 (Department Head) for:

Salary Increase for Remainder of 2024 \$762.00

La Porte County Parks Department

Requesting a Transfer from 1179.20021.000.0259 (Other Supplies) to

1179.40012.000.0259 (Other Capital Purchases) for:

Purchase of Trailer \$3,999.99

Requesting an Additional Appropriation for Reimbursable Grant 24 Bicycle & Pedestrian Grant (8241) for:

Services & Charges – Consultant \$20,000.00

Requesting an Appropriation for a claim from Non-Reverting Park Fund (1179) to 24 Bicycle & Pedestrian Grant (8241) for:

Services & Charges – Other Services & Charges \$10,000.00

La Porte County Parks, MS 4, Plan Commission, and Building Department

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Capital Purchase – Grant Match for Electric Trucks and a Public Charging Station \$90,000.00

La Porte County Weights & Measures

Requesting a Transfer from 1000.30054.000.0138 (School & Conferences) to

1000.20030.000.0138 (Repair Equipment) \$205.00

La Porte County Auditor

Requesting a Transfer from 1000.20001.000.0102 (Office Supplies) to

1000.40122.000.0102 (Lease Rental Payment) for:

Annual Fee for Bond \$500.00

Requesting a Fund to Fund Transfer from Riverboat Fund (1191) to Rainy Day Fund (1186) for:

Remainder of September Deposit \$513,158.79

Requesting Additional Appropriations on behalf of La Porte Alcohol and Drug Services Fee Fund (LADS) from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Current Budget	\$187,965.00	
Less Current Receipts	<u>- \$66,280.00</u>	\$121,685.00

La Porte County Auditor (continued)

Requesting Additional Appropriations on behalf of the Board of Commissioners Payroll Deductions Budget from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Employer Portion of Group Health Insurance Premiums	\$1,018,549.79
Personal Services – Medicare	\$24,736.89
Personal Services – OASDI	\$102,032.15
Personal Services – PERF	\$318,777.65
Personal Services – Fund 4700 Group Health Insurance Claims	\$500,000.00

La Porte County Sheriff

Requesting a Transfer from 4106.20021.000.0311 (Office Supplies) to 4106.30120.000.0311 (Other Services & Charges)

\$300.00

Requesting an Appropriation from County Sheriff Continuing Education Fund (4929) for: Services & Charges – Other Services and Charges

\$15,000.00

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) for:

Personal Services – Pension Fund \$95,966.00

La Porte County Coroner

Requesting an Appropriation from Coroner Autopsy Fund (4076) for: Services & Charges – Other Services & Charges

\$10,000.00

La Porte County Juvenile Probation Department

Requesting an Appropriation from Michigan City Juvenile Probation User Fee Fund (2511.0321) for:

Services & Charges \$1,390.00

La Porte County Prosecutor

Requesting Appropriations for a deposit received for Reimbursable Grant Adult Protective Services (8137.0508) for:

Personal Services – Salary	\$44,607.68
Personal Services – OASDI	\$2,651.04
Personal Services – Medicare	\$619.98
Personal Services – PERF	\$4,996.08
Personal Services – Health Insurance	\$7,410.76
Supplies – Other Supplies	\$449.45
Services & Charges – Other Services & Charges	<u>\$1,441.08</u>
	\$62,176.07

Requesting Appropriations for a deposit received for Reimbursable Grant Adult Protective Services (8137.0508) for:

Personal Services – Salary	\$22,303.84
Personal Services – OASDI	\$1,325.52
Personal Services – Medicare	\$309.99
Personal Services – PERF	\$2,498.04
Personal Services – Health Insurance	\$23,705.35
Supplies – Other Supplies	\$628.65
Services & Charges – Other Services & Charges	<u>\$257.39</u>
	\$31,028.81

La Porte County Prosecutor (continued)

Requesting an Appropriation for a reimbursement received for Adult Protective Services (8137.0508) for:

Personal Services – Health Insurance \$600.00

Requesting Appropriations for a deposit received for Reimbursable Grant Prosecutor Victim Advocate (8131.550) for:

Personal Services – Salary	\$21,196.76	
Personal Services – OASDI	\$1,318.73	
Personal Services – Medicare	\$308.46	
Personal Services – PERF	\$2,374.03	
Personal Services – Health Insurance	<u>\$1,750.51</u>	\$26,948.49

Requesting Appropriations for deposits received for Reimbursable Prosecutor PCA Fund (8099.0894):

Supplies – Other Supplies	\$112.52	
Supplies – Other Supplies	\$153.38	
Supplies – Other Supplies	\$130.88	
Supplies – Other Supplies	<u>\$179.96</u>	\$576.74

Requesting an Appropriation from County User Fee Fund (2500.0327) to be deposited and appropriated into Pretrial Diversion & Deferral Fund (2501.0343) for:

Capital Purchase – Fire Door Installation \$12,000.00

La Porte County Highway Department

Requesting an Appropriation from Cumulative Bridge Fund (1135.0210) for:

Services & Charges – Engineering and Construction for Bridge #39, located at 525 E over Little Kankakee River \$203,000.00

La Porte County Recorder

Requesting an Appropriation from Elected Officials Training Fund (1217) for:

Services & Charges – Education and Training \$10,000.00

La Porte County Adult Probation

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Salary \$18,655.00

La Porte County Drug Free Partnership

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Restricted (1237) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Recovery Residence for La Porte County \$750,000.00

La Porte County Council

Requesting an Additional Appropriation from ARP Fund (8950) for:

Michigan City Commission on the Social Status of African American Males \$4,000.00

La Porte County Juvenile Services Center

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Capital Purchase – Transportation Vehicles \$167,260.00

La Porte County EMS

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Supplies – Fuel	\$10,000.00
Supplies – Other Ops (Base Supplies/Oxygen)	\$10,000.00
Services & Charges – Reimbursement for Paramedic Class Tuition	\$6,500.00

La Porte County Building Maintenance

Requesting Additional Appropriations from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Electrical	\$245,000.00
Services & Charges – Elevator Repair	\$4,625.00
Services & Charges – Elevator 4 th Quarter Contract	\$4,635.00
Services & Charges – Mitigation Work – Complex Basement Water Damage	\$49,174.00

La Porte County Community Corrections

Requesting an Additional Appropriation from LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Drug Testing	\$25,767.85
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Requesting Reversal of an Appropriation to release budgeted funds from Community Corrections Fund (1122) for:

Personal Services – Group Health Fund	(\$156,270.58)
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*All requests are on a “not to exceed” basis

COUNCIL/ATTORNEY COMMENTS

ADJOURNMENT

EXAMINED & APPROVED BY THE LA PORTE COUNTY COUNCIL this 28th day of October, 2024.

ATTEST: _____
Timothy Stabosz, La Porte County Auditor

**LaPorte County is inviting you to a scheduled Zoom meeting on
Oct 28, 2024 06:00 PM Central Time**

<https://us06web.zoom.us/j/84090927130?pwd=Llcz0Aa6vj0bxcuTx5M33ebG0sIg5.1>

Meeting ID: 840 9092 7130

Passcode: 928381

By Phone: 1-312 626 6799

CORRESPONDENCE



October 1, 2024

Dear Sir or Madam:

I am writing on behalf of the City of LaPorte Mayor's Veteran's Committee to invite you to attend the 2024 37th Annual Veteran's Day Program. The program is scheduled for Monday, November 11, 2024 at 10:30AM, at the LaPorte Civic Auditorium. The Civic is located at 1001 Ridge Street in LaPorte.

Each year we look forward to having you join us, to watch as we honor our Veterans and active-duty service men and women at this very special event.

Should you have any questions or need additional information, please do not hesitate to contact me at (574) 315-8362.

Sincerely,

A handwritten signature in black ink that reads 'Lesa Rosenbaum'. The signature is fluid and cursive, with a large initial 'L'.

Lesa Rosenbaum
Mayor's Veteran's Committee

**Public Hearings,
Resolutions,
and/or
Ordinances**

2024 SALARY ORDINANCE AMENDMENT #3

Be it ordained by the La Porte County Council that the salary of the following La Porte County, Indiana, positions be fixed as follows:

<u>PAY LINE</u>	<u>JOB TITLE</u>	<u>2024 SALARY PAY RATE</u>
1. Community Corrections 9107.10188.000.0584	Counselor	N/A
This above position will be eliminated immediately and replaced with:		
9107.10207.000.0584	Case Manager Coordinator	\$50,699 at Step 0 Retroactive to September 16, 2024 This position has been filled with Mayra Carrillo at Step 4
2. Board of Commissioners 1000.10117.000.0143	Executive Secretary – COMOT VI	\$51,767 Retroactive to August 26, 2024
3. Information Technology 1000.10184.000.0157	Network Administrator - Unclassified/Exempt	\$61,494 Retroactive to August 26, 2024
4. Superior Court #1 1000.10130.000.0149	Court Reporter Certified Stenographer	Increase stipend total to \$4,000 for 2024
5. Circuit Court 1000.10174.000.0148	Court Reporter Certified Stenographer	Increase stipend total to \$4,000 for 2024
6. Health Department 1161.10195.000.0236 1161.10217.000.0236 1159.10111.000.0219	Director of Nursing – Unclassified/Exempt Health Education Specialist/School Liaison – PAT III Director	\$72,000 \$49,132 as Step 0 Adjust Salary to \$77,000 Effective September 30, 2024

Presented to the La Porte County Council, read, approved and adopted this 28th day of October, 2024.

AYE

NAY

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

ATTEST: _____
Timothy Stabosz, Auditor

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/21/2024 1:39:40 PM

Ordinance / Resolution Number: *2024-10A*

Be it ordained/resolved by the **La Porte County** that for the expenses of **LAPORTE COUNTY SOLID WASTE MANAGEMENT** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAPORTE COUNTY SOLID WASTE MANAGEMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **La Porte County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
La Porte County	County Council	10/28/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$4,384,834	\$0	0.0000
		\$4,384,834	\$0	0.0000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Randy Novak	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Adam Koronka	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Rosenbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Yagelski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Earl Cunningham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Mollenhauer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Justin Kiel	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Timothy Stabosz	La Porte County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

DRAYTON, BIEGE, SIRUGO & ELLIOTT, LLP
Attorneys

William A. Elliott
V. Michael Drayton *+
David A. Sirugo
Douglas L. Biege *^
Bradley J. Adamsky

+ Also Admitted in Illinois

* Registered Indiana Mediator

^ Registered Domestic Relations Mediator

820 Jefferson Avenue
LaPorte, Indiana 46350

Thomas D. Sallwasser
(1925 – 2016)
David H. McCain
(1933-2016)

October 7, 2024

LaPorte County Council
c/o Tim Stabosz
LaPorte County Auditor
555 Michigan Avenue
La Porte, Indiana 46350

Re: Hanna Township Budget

Council Members:

Our firm represents the Hanna Township Trustee's Office. Due to statutory law in Indiana, the Township Board cannot approve the 2025 budget as a result of having multiple volunteer firefighters as members.

Accordingly, the Township hereby petitions for you to grant the budget for 2025 based upon the attached documents. Please be advised that the Fire Debt has been retired, so there is no levy for 2025 for Fire Debt. Please add us to your next available agenda in October.

Respectfully yours,



Bradley J. Adamsky
bjadamsky@dbselaw.com

BJA/skh
Enclosures

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/7/2024 11:12:50 AM

Ordinance / Resolution Number: **2024-10B**

Be it ordained/resolved by the **LaPorte County Council** that for the expenses of **HANNA TOWNSHIP, LaPorte County** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HANNA TOWNSHIP, LaPorte County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **LaPorte County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
LaPorte County Council	County Council	10/28/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$44,375	\$25,045	0.0444
0840	TOWNSHIP ASSISTANCE	\$4,500	\$0	0.0000
1111	TOWNSHIP FIRE AND E.M.S.	\$112,000	\$86,875	0.1541
1182	FIRE EQUIPMENT DEBT	\$0	\$0	0.0000
1190	CUMULATIVE FIRE (Township)	\$18,000	\$18,542	0.0329
		\$178,875	\$130,462	0.2314

Name		Signature
Randy Novak	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Adam Koronka	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Rosenbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Yagelski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Justin Kiel	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Earl Cunningham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Mollenhauer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2024 11:12:50 AM

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **15 E. Hopper St., Hanna, Indiana.**

Notice is hereby given to taxpayers of **HANNA TOWNSHIP, LaPorte County, Indiana** that the proper officers of **Hanna Township** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hanna Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hanna Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hanna Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 17, 2024
Public Hearing Time	7:00 PM
Public Hearing Location	Hanna Township Fire Station, 12 South Thopson St., Hanna, Indiana

Adoption Meeting Date	Monday, October 28, 2024
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	County Council, 809 State St., LaPorte, Indiana

Estimated Civil Max Levy	\$25,045
Est. Fire Max Levy	\$86,875
Property Tax Cap Credit Estimate	\$4,150

Special Notes: Township phone number: 219-797-5735

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$44,375	\$25,045	\$0	\$24,068	4.06%
0840-TOWNSHIP ASSISTANCE	\$4,500	\$0	\$0	\$0	
1111-TOWNSHIP FIRE AND E.M.S.	\$112,000	\$86,875	\$0	\$83,476	4.07%
1182-FIRE EQUIPMENT DEBT	\$0	\$0	\$0	\$0	
1190-CUMULATIVE FIRE (Township)	\$18,000	\$18,542	\$0	\$21,814	-15.00%
Totals	\$178,875	\$130,462	\$0	\$129,358	

Budget Form 1 - Budget Estimate

Year: 2025 County: LaPorte Unit: Hanna Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Pay of Township Board	\$3,600	\$3,600	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Salary of Clerical Help	\$3,000	\$3,000	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Salary of Trustee	\$10,000	\$10,000	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	112	Social Security-Civil Township's Share	\$1,600	\$1,600	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	211	Record Books	\$75	\$75	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	211	Stationery and Office Supplies	\$400	\$400	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$4,500	\$4,500	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	313	Telephone	\$1,000	\$1,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	314	Other than Office Supplies	\$800	\$800	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	316	Official Bonds	\$150	\$150	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	316	Other Insurance	\$3,000	\$3,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	317	General	\$600	\$600	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	318	Township Park	\$5,000	\$5,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	319	Office Rent	\$2,000	\$2,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	332	Care of Cemeteries	\$3,500	\$3,500	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	332	Trustee's Association	\$150	\$150	
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	414	General	\$5,000	\$5,000	
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	
						0101 - GENERAL Total	\$44,375	\$44,375

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	321	Other Direct Relief	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	321	Other Medical, Hospital, and Burial	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$1,500	\$1,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$4,500	\$4,500
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SUPPLIES	Operating Supplies	212	General	\$8,000	\$8,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	213	General	\$8,000	\$8,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	316	General	\$17,500	\$17,500
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	332	Clothing Allowance	\$7,500	\$7,500
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	332	General	\$12,000	\$12,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	332	Other Expenses	\$14,000	\$14,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	A	General	\$45,000	\$45,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1111 - TOWNSHIP FIRE AND E.M.S. Total						\$112,000	\$112,000
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Fire Debt	\$0	\$0
1182 - FIRE EQUIPMENT DEBT Total						\$0	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	1190	Fire Equipment	\$18,000	\$18,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1190 - CUMULATIVE FIRE (Township) Total						\$18,000	\$18,000
UNIT TOTAL						\$178,875	\$178,875

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/21/2024 1:40:32 PM

Ordinance / Resolution Number: *2024-100*

Be it ordained/resolved by the **LaPorte County** that for the expenses of **LAPORTE COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAPORTE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **LaPorte County**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
LaPorte County	County Council	10/28/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$56,392,223	\$42,392,256	0.7658
0124	2015 REASSESSMENT	\$895,057	\$800,000	0.0145
0702	HIGHWAY	\$7,965,357	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,185,755	\$0	0.0000
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$0	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,014,190	\$1,205,572	0.0185
0792	COUNTY MAJOR BRIDGE	\$1,096,822	\$717,924	0.0110
0801	HEALTH	\$557,193	\$1,673,682	0.0302
2120	CEMETERY	\$43,410	\$50,000	0.0009
2244	REGIONAL PLANNING	\$97,000	\$99,000	0.0018
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,280,000	\$819,518	0.0126
		\$70,527,007	\$47,757,952	0.8553

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/21/2024 1:40:32 PM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Recorders Record Perpetuation	\$471,951
9502	Local Health Maintenance Fund 13	\$2,521,591
9503	4700 Group Health Insurance Self-Insured	\$12,689,800
9504	Contractors Registration Fees	\$74,585
9506	COMMUNITY CORRECTIONS STATE GRANT 584	\$709,849
9507	COMMUNITY CORRECTIONS GRANT 590	\$1,534,579
9511	County E-911	\$1,978,047
9518	Prosec. Pretrial Div/Def	\$221,181
9522	Real Estate Endorsement Fee	\$1,000
9523	Supplemental Adult Probation Services	\$416,400
9524	Supplemental Public Defender	\$75,000
9552	LIT Public Safety	\$7,503,702
9553	LIT Economic Development	\$5,920,034
9554	Opioid Restricted	\$137,348
		\$34,255,067

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/21/2024 1:40:32 PM

Name		Signature
Randy Novak	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Adam Koronka	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Justin Kiel	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Mollenhauer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Earl Cunningham	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Yagelski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Rosenbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Timothy Stabosz	County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

OLD BUSINESS

NEW BUSINESS

PROPOSED NURSING PAY GRID FOR 2025

	Step 0	1	2	3	4	5	6	7	8	9	10
DON	72,000										
Nursing Manager	59,037	60,218	61,422	62,650	63,903	65,181	66,485	67,815	69,171	70,554	71,955
BSN, RN	55,475	56,585	57,717	58,871	60,048	61,249	62,474	62,703	63,957	65,236	66,540
Hire	6 moths		3 yr	6	9	12	15	18	21	24	27

Sandra Deausy, M.D.
Health Officer
Amanda J. Lahners, REHS/RS
Administrator



Proposed Budget for 2025 for Fund 8275

10217	49,132	Salary
11007	3,100	OASI
11009	720.00	Medicare
11017	5,000	PERF
11019	21,600	Insurance
Total	79, 552.00	

Local Public Health Service Fund 1161 as of 10/30/24 - Requested Budget 2025 Page 1

Fund	Acct	Acct Description	Loc	2025 Req Budget	2025 Pub Budget	2025 Notes	2024 Req Budget	2024 Adopted Budget	2024 Expend	2024-2025 Requested Budget Diff
1161	10119	Clerks Extra	0236	257,798			176,000	176,000	81,532	81,798
1161	10130	Hire/Parttime/ Seasonal	0236	76,270						76,270
1161	10169	Nurse	0236	285,351			417,000	417,000	101,886	(162,285)
1161	10193	Sanitarians	0236	324,667		Step Increases				324,667
1161	10195	Program Supervisor	0236	278,301		If approved by Council, an additional appropriation of \$82,283 will be needed after January 1st, as the budget was only advertised for \$196,018.				196,018
1161	11007	OASDI Withheld	0236	80,000			40,000	40,000	7,067	40,000
1161	11009	Medicare Withheld	0236	20,000			10,000	10,000	1,653	10,000
1161	11017	Co Rev Retirement Withheld	0236	135,000			70,000	70,000	13,645	65,000
1161	11019	Employees Group Health Ins	0236	250,000			291,606	291,606	34,905	(41,606)
1161	20001	Office Supplies	0236	21,000						21,000
1161	20025	Gas,Fuel & Oil	0236	15,000			10,000	10,000	161	5,000
1161	20040	Clothing Medical	0236	6,000						6,000
1161	20042	Institutional Supplies	0236	17,600			31,887	31,887	6,223	(14,287)
1161	22002	Educational Supplies (Public)	0236	14,000			10,000	10,000	1,192	4,000

Local Public Health Service Fund 1161 as of 10/30/24 - Requested Budget 2025 Page 2

Fund	Acct	Acct Description	Loc	2025 Req Budget	2025 Pub Budget	2025 Notes	2024 Req Budget	2024 Adopted Budget	2024 Expend	2024-2025 Requested Budget Diff
1161	22003	Environmental Supplies	0236	8,000						8,000
1161	30002	Postage	0236	3,918						3,918
1161	30005	Printing O/T Office	0236	12,200			10,000	10,000	3,907	2,200
1161	30013	Maintenance & Repairs	0236	5,000						5,000
1161	30027	Employee Education & Training	0236	28,000						28,000
1161	30041	Rental - Office Space	0236	2,500						2,500
1161	30094	Interpreter & Translators	0236	2,000			2,000	2,000	597	0
1161	30120	Other Services & Charges	0236	402,841						406,500
1161	30133	Attorney	0236	12,000						12,000
1161	30135	Professional Services	0236	46,400			61,400	61,400	9,775	(15,000)
1161	30138	Advertising	0236	13,000						13,000
1161	31006	Liability & Casualty Ins.	0236	12,000						12,000
1161	40112	Other Capital Purchases	0236	95,369						95,369
1161	41001	Computer	0236	5,000			15,000	15,000	0	(10,000)
1161	41004	Office Equip/ Furniture	0236	5,000			12,000	12,000	0	(7,000)
1161	41012	Equip Trailer	0236	6,000						6,000
1161	42001	Vehicles	0236	160,000						160,000
				2,600,215			1,223,893	1,223,893	278,420	1,267,062

**APPROPRIATIONS,
TRANSFERS,
AND
REQUESTS**

Department Request for Council Consideration

Department: Health Department

Requestor's Name: Amanda Lahners

Title: Director

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Requesting Transfer of \$762.00 between 100 accounts within Fund 1159 to cover department head salary increase for remainder of the year.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
10111	Dept. Head	\$762.00	10193	Sanitarians	\$762.00

Signature: Amanda Lahners

Digitally signed by Amanda Lahners
Date: 2024.10.02 14:13:55 -05'00'

Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Parks and Recreation

Requestor's Name: Jeremy Sobecki

Title: Parks Superintendent

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Parks department is requesting to transfer \$3,999.99 from 1179.20021.00000.0259 other supplies to 1179.40012.00000.0259 other capital purchases for the purchase of a 16' trailer that will replace a 12' trailer that is falling apart and no longer fits our needs.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
1179.40012.00000.0259	Other Capital purchases	3,999.99	1179.20021.00000.0259	Other supplies	3,999.99

Signature: 

Date: 10/16/24

For Auditor's Office Use Only

Received by Stamp:	Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Parks

Requestor's Name: Jeremy Sobecki

Title: Parks Superintendent

- Request Type: (Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Request to transfer \$10,000 from 1179.20021.00000.0259 Other Supplies to 8241.30120.00000.0854 24 Bicycle and Pedestrian Grant for park departments portion of match for grant from IN Board of Health.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8241.30120.00000.0854	24 Bicycle & Pedestrian Grant	\$10,000	1179.20021.00000.0259	Other Supplies	\$10,000
<i>Additional appropriation for Reimbursable Grant 8241</i>					
<i>8241.30120.000.0854</i>		<i>\$20,000-</i>			

Signature: _____

Date: _____

For Auditor's Office Use Only

Received by Stamp:	Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Parks, MS4, Plan Commission, Building Dept. Requestor's Name: Jeremy Sobecki

Title: Parks Superintendent

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Requesting NTE \$90,000 match a NIRPC/INDOT grant that will purchase four Ford Lightning trucks and one public charging station. Appropriate fund TBD by final decision of Council

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: _____ Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form



September 30th, 2024
La Porte County MS4
2857 W State Rd 2, Ste B
La Porte IN 46350

Attn: La Porte County Council

As you are aware, there have been many improvements within the MS4 department since the new staff was appointed just over a year ago, in August 2023. Since its inception the MS4 department has not had its own vehicle, however, in 2021 the department was approached with the opportunity to receive an electric vehicle through the Drive Clean Indiana grant. For La Porte County this award totals \$193,616 for 4 vehicles. Through perseverance and due diligence from all departments involved, this is now becoming a reality. MS4 currently now stands to improve even further by having a vehicle to travel around the county and fulfill the duties of this department.

I have researched the mileage expenses incurred by the county over the last 5 years paid out to MS4 employees, and from 2019-2024 the department employees were paid a total of \$31,016.78 out of this account. Please note that the total for 2022 was very low (\$775) because the county did not have an MS4 coordinator for most of the year.

The MS4 request from the County Council is to cover the match for this grant, which is \$21,000. This is roughly a 33% reduction in cost to the county with respect to the mileage paid out to MS4 over the last 5 years. Thank you for your consideration on this matter.

Chris Havens
Administration Manager
La Porte County MS4
219.326.6808 x 2116



To: County Council

From: Michael Polan, Building Commissioner

Re: EV Grant, Ford Lightning Trucks. Parks Dept., MS4, Building Dept.

Dear Council:

This update and request for support is the culmination of two years of grant work that began with commission and council approval for former Director Nicole Messacar to pursue it and is being carried across the finish line by our Parks Superintendent Jeremy Sobecki and County Planner Mitch Bishop. I would like to thank them for their perseverance and patience in dealing with this grant.

Funding this project: This project is mostly grant funded although two departments may need appropriation from council and the building department would be able to cover our portion out of our non-reverting contractor registration account (loc 0246). This seems like a good deal to me although I look forward to your input and discussion.

Have a great day!

Mike Polan
Building Commissioner

LaPorte County Park Department request

Electric Vehicle Grant

About two years ago we came to the Commission and Council to request permission to go for a grant to purchase two electric vehicles to replace two vehicles in the parks department. We received the grant and have been working out the details to finally get to the point where we can request the funds to get this project done. The two vehicles Parks would like to replace are detailed below.



2012 Ford Escape Hybrid with 113,000 miles. This vehicle serves as the Superintendents vehicle, has several ongoing issues like brake system problems that they can not seem to figure out, check engine light, rust, water leaking into floorboard after rains or running it through car wash to name a few. A truck would also be much more versatile for my position so I could help the crew when they need something hauled from park to park or a trailer towed.



2008 Dodge Caravan with 85,736 miles. This van has started having all kinds of issues recently. We started this process two years ago and it was time to replace it before then. I just hope we can get through till the new trucks are built and ready.

Prepared for: , LaPorte County Indiana

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515

Client Proposal

Prepared by:

Nic Cortellini

Office: 815-464-9200

Email: ncortellini@curriemotors.com

Quote ID: 2024-87858

Date: 09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive, Valparaiso, Indiana, 463855439

Office: 219-464-3523

Prepared for:
LaPorte County Indiana
Prepared by: Nic Cortellini
09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

Hybrid/Electric Components Warranty

Hybrid/electric components warranty 96 months/100,000 miles

Traction Battery Warranty

Traction battery warranty 96 months/100,000 miles

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Currie Motors Ford of Valpo | 2052 Northland Drive Valparaiso Indiana | 463855439

Prepared for:

LaPorte County Indiana
Prepared by: Nic Cortellini
09/16/2024

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Major Equipment

(Based on selected options, shown at right)
Automatic

- * 18 x 8.5-inch front and rear black aluminum wheels
- * P275/65R18 AT BSW front and rear tires
- * Lead acid battery
- * Driver selectable drivetrain mode
- * Steering wheel mounted audio controls
- * 12 inch primary display
- * FM/satellite
- * Radio data system (RDS)
- * SYNC 4 external memory control
- * 3 month satellite trial subscription
- * Wheelbase: 145.0"
- * Tire/wheel capacity rear: 4,498 lbs.
- * Spring rating front: 3,770 lbs.
- * Trip computer
- * DRL preference setting
- * LED brake lights
- * Variable intermittent front windshield wipers
- * Dual-zone front climate control
- * Driver front impact airbag

Exterior: Oxford White
Interior: Medium Dark Slate w/Vinyl Bucket Heated Front Seats

- * Class IV tow rating
- * All-speed ABS and driveline traction control
- * Battery run down protection
- * Connected Navigation integrated navigation system with voice activation
- * Bluetooth wireless audio streaming
- * SiriusXM with 360L FM/Satellite radio
- * Seek scan
- * Auxiliary input jack
- * Internet radio capability
- * Vehicle body length: 231.7"
- * Axle capacity rear: 4,150 lbs.
- * Axle capacity front: 3,900 lbs.
- * Standard ride suspension
- * Manual folding door mirrors
- * LED daytime running lights
- * Deep tinted windows
- * Automatic climate control
- * Rear under seat climate control ducts
- * Seat mounted side impact driver airbag

As Configured Vehicle

STANDARD VEHICLE PRICE	MSRP
Equipment Group 110A Standard	\$47,780.00
Engine: Dual eMotor - Standard Battery	Included
Transmission: Single-Speed	Included
GVWR: 8,250 lbs	Included
Tires: 275/65R18 AT	Included
Wheels: 18" Alloy Gloss Black	Included
Vinyl Bucket Heated Front Seats	Included
145" Wheelbase	STD
Monotone Paint Application	STD
Radio: SiriusXM w/360L	Included
SYNC 4 w/Enhanced Voice Recognition	Included
Oxford White	N/C
Medium Dark Slate w/Vinyl Bucket Heated Front Seats	N/C
18" Spare Wheel & Tire	\$175.00
Tailgate Step w/Tailgate Work Surface	\$430.00
Mobile Power Cord (120/240V)	\$500.00
SUBTOTAL	\$48,885.00

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Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

Prepared for:

LaPorte County Indiana

Prepared by: Nic Cortellini

09/16/2024

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Major Equipment

- * Passenger front impact airbag
- * Airbag occupancy sensor
- * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- * Fixed rear seats
- * Front facing rear seat
- * Height adjustable rear seat head restraints
- * 3 rear seat head restraints
- * Bucket front seats
- * Front passenger seat with 4-way directional controls
- * Manual front seat head restraint control
- * Manual reclining driver seat
- * Manual reclining passenger seat
- * Vinyl front seat upholstery
- * Heated driver and front passenger seats
- * 4-wheel antilock (ABS) brakes
- * Brake assist system
- * Seat mounted side impact front passenger airbag
- * 6 airbags
- * Manual rear child safety door locks
- * 60-40 folding rear seats
- * Fold-up rear seat cushion
- * Manual rear seat head restraint control
- * Split-bench rear seat
- * Driver seat with 4-way directional controls
- * Height adjustable front seat head restraints
- * Front seat center armrest
- * Manual driver seat fore/aft control
- * Manual passenger seat fore/aft control
- * Vinyl front seatback upholstery
- * 4-wheel disc brakes
- * Electronic parking brake
- * Hill Start Assist

As Configured Vehicle

Destination Charge \$2,095.00

TOTAL \$50,980.00

MSRP

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

LaPorte County Indiana

Prepared by: Nic Cortellini

09/16/2024



Currie Motors Ford of Valpo | 2052 Northland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Fuel Economy

City
76 mpge



Hwy
61 mpge

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:
 LaPorte County Indiana
 Prepared by: Nic Cortellini
 09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

As Configured Vehicle

Code	Description	MSRP
------	-------------	------

Base Vehicle

W1B	Base Vehicle Price (W1B)	\$47,780.00
-----	--------------------------	-------------

Packages

110A	Equipment Group 110A Standard	N/C
------	-------------------------------	-----

Includes:

- Engine: Dual eMotor - Standard Battery
Includes 98 kWh usable capacity standard range battery.
- Transmission: Single-Speed
- GVWR: 8,250 lbs
- Tires: 275/65R18 A/T
- Wheels: 18" Alloy Gloss Black
- Vinyl Bucket Heated Front Seats
Includes 2-way manual driver/passenger with flow-through console and floor shifter.
- Radio: SiriusXM w/360L
Includes FM stereo and 6 speakers. Includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Trial length and service availability may vary by model, model year or trim. Details: SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. Not all vehicles or devices are capable of receiving all services offered by SiriusXM. Current information and features may not be available in all locations, or on all receivers. Satellite and streaming lineups vary slightly. 2020 Sirius XM Radio Inc. Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Radio Inc.
- SYNC 4 w/Enhanced Voice Recognition
Includes 12" LCD capacitive touchscreen with swipe capability, information on demand panel, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, wireless Apple CarPlay and Android Auto compatibility, digital owners manual, conversational voice command recognition and connected navigation (includes 3-year trial). Note: Navigation services require SYNC4 and FordPass Connect (optional on select vehicles), complimentary connect service and the FordPass app (see FordPass Terms for details). Eligible vehicles receive a complimentary 3-year trial of navigation services that begins on the new vehicle warranty start date. Customers must unlock the navigation service trial by activating the eligible vehicle with a FordPass member account. If not subscribed by the end of the complimentary period, the connected navigation service will revert to a moving-map and active routing will no longer be available. Connected service and features depend on compatible AT&T network availability. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. FordPass App, compatible with select smartphone platforms, is available via a download. Message and data rates may apply.

Powertrain

99K	Engine: Dual eMotor - Standard Battery <i>Includes 98 kWh usable capacity standard range battery.</i>	Included
44L	Transmission: Single-Speed	Included
STDGV	GVWR: 8,250 lbs	Included

Wheels & Tires

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:
 LaPorte County Indiana
 Prepared by: Nic Cortellini
 09/16/2024



Currie Motors Ford of Valpo | 2052 Mornland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

As Configured Vehicle (cont'd)

Code	Description	MSRP
STDTR	Tires: 275/65R18 A/T	Included
643	Wheels: 18" Alloy Gloss Black	Included
60S	18" Spare Wheel & Tire	\$175.00

Seats & Seat Trim

V	Vinyl Bucket Heated Front Seats <i>Includes 2-way manual driver/passenger with flow-through console and floor shifter.</i>	Included
---	---	----------

Other Options

145WB	145" Wheelbase	STD
PAINT	Monotone Paint Application	STD
STDRD	Radio: SiriusXM w/360L	Included

Includes FM stereo and 6 speakers. Includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Trial length and service availability may vary by model, model year or trim. Details: SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. Not all vehicles or devices are capable of receiving all services offered by SiriusXM. Current information and features may not be available in all locations, or on all receivers. Satellite and streaming lineups vary slightly. 2020 Sirius XM Radio Inc. Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Radio Inc.

Includes:

- SYNC 4 w/Enhanced Voice Recognition

Includes 12" LCD capacitive touchscreen with swipe capability, information on demand panel, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, wireless Apple CarPlay and Android Auto compatibility, digital owners manual, conversational voice command recognition and connected navigation (includes 3-year trial). Note: Navigation services require SYNC4 and FordPass Connect (optional on select vehicles), complimentary connect service and the FordPass app (see FordPass Terms for details). Eligible vehicles receive a complimentary 3-year trial of navigation services that begins on the new vehicle warranty start date. Customers must unlock the navigation service trial by activating the eligible vehicle with a FordPass member account. If not subscribed by the end of the complimentary period, the connected navigation service will revert to a moving-map and active routing will no longer be available. Connected service and features depend on compatible AT&T network availability. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. FordPass App, compatible with select smartphone platforms, is available via a download. Message and data rates may apply.

63T	Tailgate Step w/Tailgate Work Surface	\$430.00
66A	Mobile Power Cord (120/240V) <i>Includes fast charging adapter (NACS).</i>	\$500.00

Exterior Color

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

LaPorte County Indiana

Prepared by: Nic Cortellini

09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

As Configured Vehicle (cont'd)

Code	Description	MSRP
YZ_01	Oxford White	N/C
Interior Color		
VS_01	Medium Dark Slate w/Vinyl Bucket Heated Front Seats	N/C
Upfit Options		
01	Spray in Liner	\$500.00
SUBTOTAL		\$49,385.00
Destination Charge		\$2,095.00
TOTAL		\$51,480.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:
LaPorte County Indiana
Prepared by: Nic Cortellini
09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$47,780.00
Options	\$1,105.00
Colors	\$0.00
Upfitting	\$500.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$2,095.00
Subtotal	\$51,480.00
<i>Discount Adjustments</i>	
Discount Adjustments	-\$3,076.00
Total	\$48,404.00

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

LaPorte County Indiana

Prepared by: Nic Cortellini

09/16/2024



Currie Motors Ford of Valpo | 2052 Morthland Drive Valparaiso Indiana | 463855439

2025 F-150 Lightning AWD SuperCrew Cab 5.5' box 145" WB Pro (W1B)

Price Level: 515 | Quote ID: 2024-87858

Pricing Summary - Multiple Vehicles

Vehicle Quantity: 4

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$191,120.00
Options	\$4,420.00
Colors	\$0.00
Upfitting	\$2,000.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$8,380.00
Subtotal	\$205,920.00
<i>Discount Adjustments</i>	
Discount Adjustments	-\$12,304.00
Total	\$193,616.00

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Graves, Rhonda

From: Euler, Dakota
Sent: Tuesday, October 8, 2024 2:24 PM
To: Graves, Rhonda
Cc: Kiel, Justin
Subject: Transfer Request

Hi Rhonda

I would like to transfer unexpended funds in the amount of \$205.00 from 1000.30054.00000.0138 into 1000.20030.00000.0138 with council approval.

Thank you

Dakota Euler
LaPorte County Weights & Measures
Deuler@laporteco.in.gov
219-873-4876

Department Request for Council Consideration

Department: Auditor

Requestor's Name: Rhonda Graves

Title: _____

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

We need to pay for the bond annual fee.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
40122	Lease Rental Paymnet	\$500.00	20001	Office Supplies	\$500

Signature: _____

Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Department Request for Council Consideration

Department: Auditor for LADS

Requestor's Name: Rhonda Graves

Title: _____

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Please keep in mind that money will need to be appropriated to reimburse the budget for LADS from this year. Next year, they have a budget in the general fund.

In the past, this was transferred without an appropriation from the unappropriated account in the General Fund. However, it does need Council approval before doing that.

The amount currently used is \$76,143.15, but the amount paid annually is usually around \$100,000.

See agenda for updated information

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: _____

Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Auditor for Commissioners Budget Requestor's Name: Tim Stabosz

Title: _____

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Payroll Deductions Needed in the General Fund
 Insurance - \$1,018,549.79
 Medicare - \$24,736.89
 OASDI - \$102,032.15
 PERF - \$318,777.65

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: _____ Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	



Please include all supporting documents with this form

Graves, Rhonda

From: Pahs, Amy
Sent: Friday, October 18, 2024 9:11 AM
To: Graves, Rhonda
Cc: Winski, Joie; Stabosz, Tim
Subject: Bank 6 Balance - 10/18/2024

Good morning Rhonda,

Bank 6 balance as of this morning.

ACCOUNT BALANCES		All Accounts		
Checking ▲	Account Balance ▲	Available Balance ▲	At	
EMPLOYEE BENEFIT FUND	178,786.94	178,786.94 As Of 10/18/2024 08:24		
EMPLOYEE FLEX FUND	6,888.65	2,421.27 As Of 10/18/2024 08:25		

Thanks,

Amy Pahs
Chief Deputy Treasurer
LaPorte County
Phone: (219) 326-6808 Ext. 2490



RONALD C. HEEG
LaPorte County Sheriff

Chief Deputy
ALLEN W. OTT

Major
PATRICK G. CICERO

809 State Street, Suite 202 A
LaPorte, IN 46350-3367
Phone: (219) 326-7700
(219) 878-3530
FAX: (219) 324-6205
Jail: (219) 382-6548
(219) 878-9132

October 7, 2024

LaPorte Co. Auditor
555 Michigan Ave.
LaPorte, IN 46350

RE: Transfer

Whomever:

Please transfer funds within the following:

FROM	TO	AMOUNT
4106-30120-00000-0311	4106-20021-00000-0311	\$ 300.00

Respectfully,



Ron Heeg, Sheriff
LaPorte County

Department Request for Council Consideration

Department: Sheriff

Requestor's Name: Ron Heeg

Title: Sheriff

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Appropriation of \$15,000.00 to 4929-30120-00000-0326 for the use of paying invoices for Leadership, Lieberman Technologies and ones to come in

Please put on October agenda - Thanks

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
30120	4929	\$15,000			
	<i>Continuing Education Fund</i>				

Signature: _____



Date: 10.8.24

For Auditor's Office Use Only

Received by Stamp:

Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Juvenile Probation Dept.

Requestor's Name: Gina Klute
 Title: Administrative Asst.

- Request Type: (Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Need to appropriate \$1,390.00 into Service and Charges from 2511.02061.00000.0321 to 2511.30120.000.0321

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
<i>2511.02061</i>	<i>Charge Forward</i>	<i>1,390.00</i>	<i>2511.30120</i>	<i>Service & Charges</i>	<i>1,390.00</i>

Signature: *Gina Klute* Date: *10/4/24*

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I am requesting that the two (2) EFT's that have been receipted into #05341 for fund #8137, in the amounts of \$31,431.68 and \$30,744.39 be appropriated into the following accounts: #8137.10137.000.0508 (Salary) \$44,607.68; #8137.11007.000.0508 (OASDI) \$2651.04; #8137.11009.000.0508 (Medicare) \$619.98; #8137.11017.000.0508 (PERF) \$4996.08; #8137.11019.000.0508 (Health) \$7410.76; #8137.30120.000.0508 (Other Serv & Chgs) \$1441.08 ; #8137.20021.000.0508 (Other Supplies) \$449.45

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8137.10137.000.0508	Salary	\$44,607.68			
8137.11007.000.0508	OASDI	\$2,651.04			
8137.11009.000.0508	Medicare	\$619.98			
8137.11017.000.0508	Perf	\$4,996.08			
8137.11019.000.0508	Health	\$7,410.76			

Signature: _____

Cheryl Osborne

Date: 10/3/2024

For Auditor's Office Use Only

Received by Stamp:

Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

2024-01

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Continued from Page 1

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8137.20021.000.0508	Other Supplies	\$449.45			
8137.30120.000.0508	Other Serv. & Chs.	\$1441.08			

Signature: Cheryl Osborne

Date: 10/2/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I am requesting that the EFT that has been receipted into #05341 for fund #8137 in the amount of \$31,028.81 be appropriated into the following accounts: #8137.10137.000.0508 (Salary) \$22,303.84; #8137.11007.000.0508 (OASDI) \$1,325.52; #8137.11009.000.0508 (Medicare) \$309.99; #8137.11017.000.0508 (PERF) \$2,498.04; #8137.11019.000.0508 (Health) \$3,705.38; #8137.30120.000.0508 (Other Chgs & Serv) \$628.65; #8137.20021.000.0508 (Supplies) \$257.39

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8137.10137.000.0508	Salary	\$22,303.84			
8137.11007.000.0508	OASDI	\$1,325.52			
8137.11009.000.0508	Medicare	\$309.99			
8137.11017.000.0508	PERF	\$2,498.04			
8137.11019.000.0508	Health	\$3,705.38			

Signature: _____

Cheryl Osborne

Date: 10/9/2024

For Auditor's Office Use Only

Received by Stamp:	Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Continued from Page 1

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8137.20021.000.0508	Other Supplies	\$628.65			
8137.30120.000.0508	Other Chgs & Serv.	\$257.39			

Signature: Cheryl Osborne

Date: 10/9/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I am requesting that the check in the amount of \$600 that was receipted into #10165 be appropriated into the following account: 8137.11019.000.0508. This check was a reimbursement from Pulaski County.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8137.11019.000.0508	Health Insurance	\$600.00			

Signature: Cheryl Osborne

Date: 10/7/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I am requesting that the EFT that was receipted into #05341 for fund #8131 in the amount of \$26,948.49 be appropriated into the following accounts: #8131.10038.000.0550 (Salary) \$21,196.76; #8131.11007.000.0550 (OASDI) \$1,318.73; #8131.11009.000.0550 (Medicare) \$308.46; #8131.11017.000.(PERF) \$2,374.03; #8131.11019.000.0550 (Health)

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8131.10138.000.0550	Salary	\$21,196.76			
8131.11007.000.0550	OASDI	\$1,318.73			
8131.11009.000.0550	Medicare	\$308.46			
8131.11017.000.0550	PERF	\$2,374.03			
8131.11019.000.0550	Health	\$1,750.51			

Signature: 

Date: 10/3/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I am requesting that the four deposits that have been receipted into fund #8099 in the amounts of \$112.52; \$153.38; \$130.88 and \$179.76 = \$576.54 be appropriated into the following account: #8099.20021.000.0894

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
8099.20021.000.0894	Supplies	\$576.54			

Signature: *Cheryl Osborne*

Date: 10/7/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Prosecuting Attorney's Office

Requestor's Name: Cheryl Osborne

Title: Financial Administrator

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

This is a fund transfer request of \$12,000 from County User Fee Fund 2500.0327 to Pretrial & Deferral Fund 2501.0343. I am requesting it to be appropriated into the account listed below for the purpose of purchasing a fire door for the Michigan City office.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
2501.20021.000.0343	Other Supplies	\$12,000			

Signature: Cheryl Osborne

Date: 10/3/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Highway

Requestor's Name: Jerry Sullivan

Title: County Engineer

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Permission to spend from
 Highway Safety Improvements Fund - 1135.21019.00000.0213
 Not to exceed - \$203,000
 Funds to be used for Engineering design and construction for Bridge #39 - 525 E Over Little Kankakee River

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: Jerry J Sullivan

Date: 10/2/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Recorder

Requestor's Name: Elzbieta Bilderback

Title: _____

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

\$10,000 needed to be appropriated in Elected Officials Training Fund 1217

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: _____

Date: _____

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Adult Probation

Requestor's Name: Stephen Eyrick

Title: Chief Probation Officer

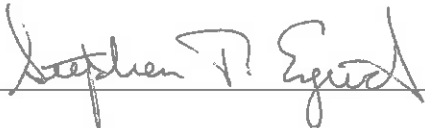
Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

At the beginning of 2024, the Adult Probation Department requested a budget of \$1,353,980.00 under the 1000 Account (General Fund). However, the approved budget was \$1,335,325.00, creating a shortfall of \$18,655.00. We were advised by the Council to delay requesting the additional funds until later in the year, should they still be necessary. At this time, we are formally requesting the appropriation of \$18,655.00, which represents the amount originally requested for our 2024 budget.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
1000.10173.000.0147	Adult Probation	\$18,655.00			

Signature: 

Date: 10/7/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Drug Free Partnership

Requestor's Name: Stephen Eyrick

Title: Chief Probation Officer

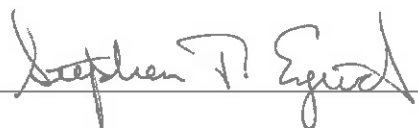
- Request Type: (Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Drug Free Partnership is submitting this proposal to request \$750,000 in ARP funding from the LaPorte County Council to establish a recovery residence in LaPorte County. The residence will provide a safe, supportive, and structured living environment for individuals in recovery from substance use disorders. This project is crucial to addressing the ongoing opioid and substance use crisis that has severely impacted our community. The recovery residence will follow evidence-based practices to foster long-term sobriety and reintegration into society.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
		\$750,000.00			

Signature: 

Date: 10/7/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Graves, Rhonda

From: Rodney McCormick <mlkcball@gmail.com>
Sent: Tuesday, August 13, 2024 11:33 AM
To: Graves, Rhonda
Cc: Stasi Benning; Walter Cox; Brian Thomas
Subject: [EXTERNAL]Request

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe

Good morning, we would like to request that the social status for African-American males of Laporte County be added to the upcoming Laporte County Council agenda, with a request for \$4,000 in appropriation. If you require any additional information, please do not hesitate to contact me via email or at 219-561-3903.

Commissioner Rodney McCormick Sr.



Department Request for Council Consideration

Department: Juvenile Services Center

Requestor's Name: Dion Campbell

Title: Executive Director

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

We are requesting funds to purchase 4 transportation vehicles.
 \$ 159,348 - \$ 167,260

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: *Dion Campbell*

Date: 10-07-2024

For Auditor's Office Use Only

Received by Stamp:	Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Graves, Rhonda

From: Campbell, Dion
Sent: Tuesday, October 8, 2024 3:33 PM
To: Graves, Rhonda
Cc: Dombkowski, Sharron
Subject: Transportation Vehicle Request for JSC
Attachments: 2025 Odyssey quote.pdf; 2025 Chrysler Pacifica Quote.pdf

Hi Rhonda,

Attached find two quotes from local dealers, Honda of Michigan City and Chrysler of La Porte. The Chrysler dealership gave us their Governmental Fleet rate.

The cost would range from (Chrysler Pacifica) \$159,348 - \$167,260 (Honda Odyssey) for Four Vans.

Best Regards,

Dion Campbell



Dion Campbell
Executive Director
LaPorte County Juvenile Services Center
364 South Zigler Road LaPorte, Indiana 46350
Tx-219-324-5130 ext 4235
Email: dcampbell@laporteco.in.gov

2025 Odyssey EX-L Minivan



The EX-L is our base model now

Price: \$41815

- 48 Months, 3.9%: \$1016
- 60 Months, 4.9%: \$849
- 72 Months, 5.9%: \$746

All payments include nothing down. Let me know if you need anything else!!
Thanks,

Chad King

www.bosakhondamc.com

Bosak Honda

700 U S Unit 20, Michigan City, IN 46360 · 9.8 mi

(219) 214-1538

Michigan City

Key Features

Power Tailgate

Leather-Trimmed Seats

One-Touch Power Moonroof

Wireless Phone Charger

Magic Slide® 2nd-Row Seats

Power Sliding Doors

More Performance Features

- 280-hp V-6 Engine*
- 10-Speed Automatic Transmission
- Intelligent Traction Management w/Snow Mode

Exterior

- 18-Inch Alloy Wheels
- Power Tailgate
- Power Sliding Doors
- Full LED Headlights
- LED Fog Lights
- Acoustic Glass
- Rear Privacy Glass

Interior

- Leather-Trimmed Seats
- Magic Slide® 2nd-Row Seats
- One-Touch Power Moonroof
- Heated Front Seats
- 7-Speaker, 160-Watt Audio System
- Power Front Seats w/Driver's Memory Seat
- Tri-Zone Automatic Climate Control
- 2nd-Row Sunshades
- Leather-Wrapped Steering Wheel

Technology

- Apple CarPlay®* Compatibility
- Android Auto™* Compatibility
- Smart Entry w/Walk Away Auto Lock®
- Bluetooth® Streaming Audio*
- Front, Center Console, and 2nd-Row USB Ports
- 8-Inch Touch-Screen
- Wireless Phone Charger*

Safety & Alerts

- Collision Mitigation Braking System™*
- Road Departure Mitigation System*
- Blind Spot Information w/ Cross Traffic Monitor*
- Multi-Angle Rearview Camera*
- Adaptive Cruise Control w/Low-Speed Follo

Car and Driver Review

Engine, Transmission, and Performance

The 2025 Odyssey returns with Honda's 3.5-liter V-6 making 280 horsepower and 262 pound-feet of torque. Modest numbers for a 4,500-pound hauler, but Honda engineers tuned the ten-speed automatic to provide the best reflexes. The result is a fleet-footed, efficient, and polished sweetheart that drives better than a minivan should; rightfully so, it remains the best-driving entry in the segment. That said, we wouldn't mind a bit more feedback from the light yet direct steering, but that's true of most modern family vehicles. Every Odyssey we've tested delivered a comfortable ride, but we felt the 18-inch wheels fitted to an EX-L trim we tested gave us more isolation from bad pavement than the 19-inchers on the top Elite trim.

Fuel Economy and Real-World MPG

The Odyssey is rated at 19 mpg city and 28 mpg highway, according to the EPA. In our real-world highway testing, our test vehicle outperformed its EPA estimate, delivering 30 mpg. For comparison, our long-term Pacifica managed 33 mpg. For more information about the Odyssey's fuel economy, visit [the EPA's website](#).

Interior, Comfort, and Cargo

The Odyssey has a lot of what parental units need. A quiet cabin helps keep things calm, the available in-cabin camera and PA system help maintain parental control from the front seats, and the household power outlets and HDMI interface help to keep the young ones' entertainment options open. The Odyssey's second and third rows are among the roomiest in the class. The Magic Slide seats in the second-row are far more comfortable than the Pacifica's Stow-and-Go second-row seats, and the Honda's chairs can slide both side-to-side and fore-and-aft, allowing for multiple configurations that keep the peace when sibling rivalries escalate. The price for that comfort is a bit less practicality and ultimate cargo space. Each Magic Seat weighs 68 pounds, making removal a workout, and the sliding tracks on the floor create small obstacles for loading cargo. When we removed the Magic Seats and stowed the third row in our Odyssey tester, we were able to fit one fewer carry-on suitcase than we could in the Pacifica with its seats stashed into the floor.

Safety and Driver-Assistance Features

Honda Sensing is a suite of driver-assistance technology that comes standard on all Odyssey models. It includes features such as blind-spot warning, forward collision warning, and traffic sign recognition. For more information about the Odyssey's crash test results, visit the National Highway Traffic Safety Administration ([NHTSA](#)) and Insurance Institute for Highway Safety ([IIHS](#)) websites. Key safety features include:

- Standard automated emergency braking with pedestrian detection
- Standard lane-departure warning with lane-keeping assist
- Standard adaptive cruise control

Warranty and Maintenance Coverage

Honda's standard warranty package on the Odyssey mirrors that of most of its rivals, with nothing that stands out from the competition. The Kia Carnival is the warranty winner here, with a 10-year policy for its powertrain and a limited warranty that lasts two years longer than any of its rivals.

- Limited warranty covers three years or 36,000 miles
- Powertrain warranty covers five years or 60,000 miles
- Complimentary scheduled maintenance is covered for one year or 12,000 miles

2024 Chrysler Pacifica Touring L



Base Model

Quoted Price \$39,837.00

Marla Bourgeois

La Porte Chrysler | 1309 Pine Lake Road | La Porte, Indiana | 219-326-6850

Fuel Economy

Fuel economy - city (mpg)19

Fuel economy - highway (mpg)28

Fuel economy - combined (mpg)22

Recommended fuel

Regular unleaded

Fuel tank (gal.)19

Powertrain

Engine liters (L)3.6

Cylinder configurationV-6

Horsepower (hp)287 @ 6,400RPM

Drive type Front-wheel

Transmission 9-speed automatic

Limited Warranty

Specification Dimension

Basic months 36

Basic distance (miles) 36,000

Powertrain months 60

Powertrain distance (miles) 60,000

Roadside assistance months 60

Roadside assistance distance (miles) 60,000

Car and Driver Review

Overview

Chrysler invented the minivan segment and has continued to tweak the formula ever since. The Pacifica's Stow 'n Go seats disappear into the floor, there's an available built-in vacuum, and you can hang your grocery bags on the back of the seats. Then there are the standard minivan advantages: sliding doors with wide openings, three rows of seats for up to eight passengers, and carlike handling. Chrysler offers the Pacifica with a 287-hp V-6 engine as well as a 260-hp plug-in hybrid that trades some power for efficiency—with a full tank and a charged battery, we managed 540 miles of range. As an appeasement to the SUV crowd, the gas-only version is available with all-wheel drive. Stiff competition comes from the Honda Odyssey, Kia Carnival, and Toyota Sienna. They're all fresher than the Pacifica, but none of them offer the same breadth of choice or all the smart engineering that goes into the Chrysler.

Engine, Transmission, and Performance

In gas-only guise, the Pacifica packs a 287-hp 3.6-liter V-6 and a nine-speed automatic transmission under its hood. The Pacifica Hybrid makes less total horsepower (only 260 ponies) from its 3.6-liter V-6 and two electric motors, which are backed by a 16.0-

kWh lithium-ion battery pack. You can't get all-wheel drive on the Pacifica Hybrid, though; it comes in front-drive only

Fuel Economy and Real-World MPG

In addition to being space efficient, a minivan should also be fuel efficient. The Pacifica Limited we tested delivered an impressive 31 mpg on our 75-mph highway fuel-economy route. According to the EPA, the Pacifica Hybrid can travel up to 33 miles on electric power and is rated at 84 MPGe combined. Around town, we matched the EPA's 33-mile range estimate. On the highway, the Pacifica Hybrid managed 23 miles of electric-only driving before the gasoline engine kicked on. For more information about the Pacifica's fuel economy, visit [the EPA's website](#).

Interior, Comfort, and Cargo

Airy, spacious, and packed with cubbies, cupholders, slide-out bins, and connectivity, the Pacifica is big on the features that minivan buyers love. Fit, finish, and materials are all decent, but a few down-market plastic pieces lurk inside the cabin.

Upscale Limited and Pinnacle models come with taller center consoles that blend more seamlessly with the dashboard, giving those trims a more SUV-like feel from behind the wheel. The fancy Pinnacle model comes with quilted-leather upholstery and even offers matching lumbar pillows for the second-row captain's chairs—a feature we haven't seen since the last time the ultra-luxurious [Mercedes-Maybach S-class](#) visited our office. Because the Pacifica's standard Stow 'n Go seats need to be compact enough to fold into the van's floor, they have thinner padding than you'll find in rival vans. T

o make up for relinquishing the Stow 'n Go second row in the Pacifica Hybrid (the battery pack takes up all the underfloor-storage space), Chrysler engineers added extra cushioning to the standard captain's chairs. When it comes to hauling cargo, the Pacifica doesn't disappoint. We managed to fit 53 of our carry-on suitcases inside with the second- and third-row seats stowed. A built-in vacuum cleaner is available as an option, but it occupies space that can otherwise be devoted to an optional mini-spare tire

Safety and Driver-Assistance Features

The Pacifica adds to its safety standing by offering nearly every conceivable [driver-assistance feature](#) available today. For more information about the Pacifica's crash-test results, visit the National Highway Traffic Safety Administration ([NHTSA](#)) and the Insurance Institute for Highway Safety ([IIHS](#)) websites. Key safety features include:

- Standard automated emergency braking with pedestrian detection
- Standard blind-spot monitoring with rear cross-traffic alert
- Standard adaptive cruise control and lane-departure warning

Warranty and Maintenance Coverage

Chrysler offers a warranty package that is par for the class. The Kia Carnival does offer lengthier terms, but the Pacifica allows for longer use of the roadside-assistance plan. The Pacifica Hybrid model has a 10-year/100,000-mile warranty on hybrid components.

- Limited warranty covers three years or 36,000 miles
- Powertrain warranty covers five years or 60,000 miles
- Hybrid components are covered for 10 years or 100,000 miles
- complimentary scheduled maintenance

Department Request for Council Consideration

Department: LaPorte County EMS

Requestor's Name: Eric Fenstermaker

Title: Director

- Request Type: (Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Additional Appropriations for the following Accounts:


\$10,000 20025 or LIT Fund for Fuel

\$10,000 20021 or LIT Fund for Other Ops (Base Supplies/Oxygen)

\$6,500 Reimbursement for Paramedic Class Tuition

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: 

Date: 10/1/24

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: 142-Building Maintenance

Requestor's Name: Sheryl Lestinsky

Title: Director of Facilities

Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I would like to request additional appropriation not to exceed \$245,000.00 for electrical.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
1000.30040.00000.0142	Electric	245,000.00			

Signature: *Sheryl Lestinsky*

Date: 10/3/2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

Department Request for Council Consideration

Department: 142-Building Maintenance

Requestor's Name: Sheryl Lestinsky

Title: Director of Facilities

- Request Type: Appropriation
 (Check only one) Transfer
 Support
 Permission to Spend
 Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I would like to request additional appropriation in the amount of \$9,260.00 for Elevator Repair (\$4625.00) and 4th Quarter Contract (\$4635.00)

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
1000.20031.00000.0142	Elevator	\$9,260.00			

Signature: Sheryl Lestinsky

Date: 10/3/2024

For Auditor's Office Use Only

Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

CUSTOMER NO.: 605890
DATE: 9/17/2024
INVOICE NO.: 100401679655

La Porte County Commissioners
DUE DATE: 10/1/2024

ACCOUNT SUMMARY

BUILDING ADDRESS

LA PORTE COUNTY COMPLEX 809 STATE ST LA PORTE IN 46350-3390
CONTRACT: 12553 | CB 06926

Maintenance Service from 10/1/2024 to 12/31/2024 **\$4,635.00**

NET SERVICE CONTRACT AMOUNT **\$4,635.00**
Sales Tax **\$0.00**

TOTAL SERVICE CONTRACT AMOUNT DUE **\$4,635.00**

IMPORTANT MESSAGES

To automate your payment, opt in to paperless billing, or to change your billing address, please visit <https://otis.payinvoicedirect.com> or scan the QR code below.



ACH Payment Information:

Bank Name: JP Morgan Chase
Acct Name: Otis Elevator Company
Acct #: 55-20622
Routing #: 071000013

QUESTIONS?

AR Rep's Email:

AR Rep's Phone#:

OTISLINE®: 1-800-233-6847

010

WE CERTIFY THAT GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7 AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 HEREOF.
PAYMENTS NOT RECEIVED BY THE DUE DATE OF THE INVOICE SHALL INCUR AN INTEREST CHARGE OF THE OVERDUE AMOUNT CALCULATED FROM THE PAYMENT DUE DATE OF THE INVOICE AT THE RATE OF ONE AND ONE HALF PERCENT (1.5%) PER MONTH (18% PER ANNUM) OR THE MAXIMUM RATE ALLOWED BY APPLICABLE LAW, WHICHEVER IS LESS. A PROCESSING FEE WILL BE APPLIED TO CREDIT CARD PAYMENTS.

DETACH DOCUMENT ALONG PERFORATION. ENCLOSE AND RETURN THIS COUPON WITH YOUR PAYMENT.



11760 US Hwy 1 Suite W600 Palm Beach Gardens FL 33408

CUSTOMER NO.: 605890
DUE DATE: 10/1/2024
INVOICE NO.: 100401679655
TOTAL SERVICE CONTRACT AMOUNT: \$ 4,635.00

MAKE CHECK PAYABLE TO:

La Porte County Commissioners
500 MONROE STREET
LA PORTE IN 46350

Otis Elevator Company
PO Box 73579
Chicago IL 60673-3579

100401679655 0000463500 6

OTIS


11760 U.S. Hwy 1
West Tower, Suite 800
Palm Beach Gardens, FL 33408

CUSTOMER NO. 605890	DATE 08/19/24	INVOICE NO. CB16187001
------------------------	------------------	---------------------------

INVOICE

AMOUNT DUE 4,625.00

PAYMENT DUE UPON RECEIPT

MAIL PAYMENT TO: 
OTIS ELEVATOR COMPANY
P.O. BOX 73579
CHICAGO IL
606733579

LA PORTE COUNTY COMMISSIONERS
500 MONROE STREET

LA PORTE IN
46350

ENCLOSE THIS COUPON WITH YOUR PAYMENT.
MAKE CHECK PAYABLE TO: OTIS ELEVATOR COMPANY

TO PAY YOUR INVOICES ONLINE, OR TO SET UP
RECURRING PAYMENTS, PLEASE VISIT OUR
PAYMENT PORTAL AT:
[HTTPS://OTIS.PAYINVOICEDIRECT.COM/](https://otis.payinvoicedirect.com/)

INVOICE

DETACH RETURN DOCUMENT ALONG PERFORATION

OTIS ELEVATOR COMPANY
** INVOICE CHARGES **

BUILDING REFERENCE
LA PORTE COUNTY COMPLEX
809 STATE ST

CUSTOMER NO.
605890

DATE
08/19/24

INVOICE NO.
CB16187001

LA PORTE IN
46350

DATE OF SERVICE: 08/10/24

CALLER NAME: SHERYL LESTINSKY
PROBLEM DESCRIPTION: OVERTIME CALLBACK TDY/AUTH,
SOUTH ELEVATOR, NOT ERKG, NO PASSENGER, ESTIMATED
TIME OF ARRIVAL NEEDED
WORK PERFORMED: ADJUSTED
HOISTWAY DOORS - CLOSER/WEIGHTED
TECH DESCRIPTION: CAR WAS FAULTED OUT REPAIRED
DOOR CLOSURE ON SECOND
MACHINE# : Z44670
VEHICLE AND FUEL SURCHARGE : 225

CONTINUED ON NEXT PAGE

ANY QUESTIONS CONCERNING THIS INVOICE, CONTACT OTIS

AT: (844-636-6847)

WE CERTIFY THAT GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7 AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 HEREOF. OVERDUE PAYMENTS SHALL BEAR AN INTEREST CHARGE OF THE OVERDUE AMOUNT CALCULATED FROM THE PAYMENT DUE DATE OF THE INVOICE AT THE RATE OF ONE AND ONE HALF PERCENT (1.5%) PER MONTH OR THE MAXIMUM RATE ALLOWED BY APPLICABLE LAW, WHICHEVER IS LESS. A PROCESSING FEE WILL BE APPLIED TO CREDIT CARD PAYMENTS.

Department Request for Council Consideration

Department: Building Maintenance

Requestor's Name: Sheryl Lestinsky

Title: Director of Facilities

- Request Type:
(Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

I would like to request additional appropriation in the amount of \$49,174 for Mitigation Work-Complex Water Damage-LPCO Project Management.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
1000.30130.00000.0142	Major Repairs	\$49,174			

Signature: Sheryl Lestinsky

Date: 09-04-24

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

LaPorte County Project Management, Inc.
4566 St. Wozniak Road
LaPorte, IN 46350
219-608-4770 andy@lcpmprojectmanagement.com

- Project Management
- General Contracting
- Design/Build
- Development
- Pre-Construction Services

April 24, 2024

LaPorte County Board of Commissioners
555 Michigan Ave, Suite 202
LaPorte, IN 46350
219.326.6808 ext. 2229

via email only buildingm@laporteco.in.gov

Re: *Mitigation Work – LaPorte County Complex Basement Water Damage*

Dear Board of Commissioners;

LaPorte County Project Management, Inc. is pleased to offer this proposal in the amount of \$49,174.00 for your consideration.

Scope of Work

Furnish labor and materials to perform the following:

1. Contain work area with a visqueen partition.
2. Remove bathroom fixtures within' the designated work area.
3. Add hot and cold water shut off valves above the ceiling to isolate the affected area.
4. Disconnect and isolate electric within' the designated work area.
5. Remove and dispose of walls, ceilings and flooring within' the designated work area.
6. Conduct environmental test to ensure a clean and safe environment after all demolition is completed.
7. Remove containment.

Note: Referenced pricing is for mitigation work only, no reconstruction is included herein'. If additional demolition work is requested by the industrial hygienist additional costs could be incurred. Pricing based on owner relocating existing staff and equipment in the designated work area.

Thank you for the opportunity to provide this proposal,

Respectfully,
LaPorte County Project Management, Inc.



Andy Skwiat

Department Request for Council Consideration

Department: Community Corrections

Requestor's Name: Mericka Beaty

Title: Executive Director

- Request Type:
(Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

Drug testing costs have increased in 2024, as have the number of drug tests being conducted at Community Corrections.

We are seeking an appropriation to cover drug testing fees and costs through the end of the year in the amount of ~~\$55,000.00~~. *Remaining amount of \$25,767.85*

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount

Signature: _____



Date: _____

9-4-24

For Auditor's Office Use Only

Received by Stamp:

Notes:

The appropriation or transfers have been made in the following accounts:

Please include all supporting documents with this form

Department Request for Council Consideration

Department: Community Corrections

Requestor's Name: Mericka Beaty

Title: Executive Director

- Request Type: (Check only one)
- Appropriation
 - Transfer
 - Support
 - Permission to Spend
 - Other:

Request Description: (Please include the detailed purpose of the request and the source fund names and numbers)

We over budgeted our Employee Health Insurance (1122.11019.00000.0590) for 2024. Our current balance is \$199,228.60 and the amount needed to cover health insurance costs through 2024 is \$42,958.02. We would like to request a negative appropriation in the amount of \$156,270.58.

Appropriation or Transfer Details:

Receiving Accounts			Source Accounts (for transfers only)		
Account #	Account Name	Amount	Account #	Account Name	Amount
11019	Emp. Health Insurance	-156,270.58			

Signature: *Mericka Beaty*

Date: October 11, 2024

For Auditor's Office Use Only	
Received by Stamp:	Notes:
The appropriation or transfers have been made in the following accounts:	

Please include all supporting documents with this form

**AMOUNTS AVAILABLE FOR
COUNCIL TO APPROPRIATE**

**PUBLICIZED
APPROPRIATIONS**

Amounts Available for Council to appropriate

Date of Balances – 10/15/2024

The funds listed below were advertised this month for appropriation requests. Information on other funds can be found on the Schedule of Balances.

The amounts you see below indicate the amount available to appropriate after unexpended appropriations are removed from the cash balance.

The amounts below ARE NOT a cash balance of the funds. Please see the Schedule of Balances for current cash balance information.

Adult Probation Supplemental Fund (2102) = \$599,973.66

ARP (8950) = \$1,245,478.71 *including three previous motions of support*

Coroner Autopsy Fund (4076) = \$13,349.00

County Fee Fund (2500) = \$380,898.21

County Sheriff Continuing Education fund (4929) = \$30,799.54

Cumulative Bridge Fund (1135) = \$374,431.87

Elected Officials Training Fund (1217) = \$16,530.75

LIT – Economic Development (1112) - \$5,453,947.62

MC Circuit Court Juvenile Probation User Fees Fund (2511) = \$3,176.99

Michigan City Courthouse Renovation Fund (4260) = \$1,553,558.44

Opioid Restricted Fund (1237) = \$415,074.47

Opioid Unrestricted Fund (1238) = \$0

Prosecutor PCA Fund (8099) = \$419.28

Riverboat Admissions (1191) = \$770,140.19

WinTax (4220) = \$5,574.05

**NOTICE TO TAXPAYERS OF LA PORTE COUNTY
FOR CONSIDERATION OF ADDITIONAL APPROPRIATIONS
AND THE RIGHT TO BE HEARD**

**LA PORTE COUNTY COUNCIL MEETING
TO BE HELD AT THE LA PORTE COUNTY COMPLEX
October 28, 2024 AT 6:00 PM (LOCAL TIME)**

<u>CONSIDERATION OF ADDITIONAL APPROPRIATIONS</u>	<u>AMOUNT REQUESTED</u>
LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950)	
La Porte County Community Corrections Services & Charges – Drug Testing	\$25,767.85
La Porte County Building Maintenance	
Services & Charges – Electrical	\$245,000.00
Services & Charges – Elevator Repair	\$4,625.00
Services & Charges – Elevator 4 th Quarter Contract	\$4,635.00
Services & Charges – Mitigation Work – Complex Basement Water Damage	\$49,174.00
African-American Males of La Porte County Services & Charges	\$4,000.00
La Porte County Auditor (for Board of Commissioners)	
Personal Services – Employer Portion of Group Health Insurance	\$1,018,549.79
Personal Services – Medicare	\$24,736.89
Personal Services – OASDI	\$102,032.15
Personal Services – PERF	\$318,777.65
La Porte County Auditor (for LADS)	
Current Use:	
Personal Services – Payroll	\$98,035.40
Personal Services – Payroll Deductions	\$34,267.05
Supplies	\$1,702.40
Services & Charges – Travel	\$1,025.94
Services & Charges – Dues	\$444.84
Services & Charges – Professional Services	\$6,947.52
Less Receipts	<u>(\$66,280.00)</u>
Difference	\$76,142.75
Total Budget Amount (if you want to appropriate for the year)	\$121,685.00
La Porte County Parks, MS 4, Plan Commission, and Building Department	
Capital Purchase – Grant Match for four Ford Lightning Trucks and one Public Charging Station	\$90,000.00
La Porte County EMS	
Supplies – Fuel	\$10,000.00
Supplies – Other Ops (Base Supplies/Oxygen)	\$10,000.00
Services – Reimbursement for Paramedic Class Tuition	\$6,500.00
La Porte County Adult Probation	
Personal Services – Salary	\$18,655.00

CONSIDERATION OF ADDITIONAL APPROPRIATIONS

**AMOUNT
REQUESTED**

**LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238)
or WinTax (4220) or ARP (8950) continued**

La Porte County Juvenile Services Center

Capital Purchase – Four Transportation Vehicles

\$167,260.00

La Porte County Auditor

Personal Services – Group Health Insurance Fund

\$500,000.00

**LIT Economic Development (1112) or Riverboat (1191) or Opioid Unrestricted (1238)
or WinTax (4220)**

La Porte County Sheriff

Personal Services – Pension Fund

\$95,966.00

**LIT Economic Development (1112) or Riverboat (1191) or Opioid Restricted (1237)
or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950)**

Drug Free Partnership

Services & Charges (Drug Program)

\$750,000.00

Cumulative Bridge Fund (1135)

La Porte County Highway

Services & Charges – Engineering Design & Construction for Bridge #39, located at
525 E over Little Kankakee River

\$203,000.00

Elected Officials Training Fund (1217)

La Porte County Recorder

Services & Charges – Education and Training

\$10,000.00

Prosecutor PCA Fund (8099)

La Porte County Prosecutor

Supplies – Other Supplies

\$576.54

Adult Protective Services Fund (8137)

La Porte County Prosecutor

Personal Services – Health Insurance

\$600.00

**County Fee Fund (2500) and Prosecutor Pretrial Diversion & Deferral (2501) or
Michigan City Courthouse Renovation Fund (4260)**

La Porte County Prosecutor

Capital Purchase – Fire Door Installation

\$12,000.00

Michigan City Juvenile Probation User Fee Fund (2511)

Juvenile Probation Department

Services & Charges – Other Services & Charges

\$1,390.00

Riverboat (1191)

La Porte County Auditor

Transfer to Rainy Day - Remainder of September Deposit

\$513,158.79

CONSIDERATION OF ADDITIONAL APPROPRIATIONS

**AMOUNT
REQUESTED**

County Sheriff Continuing Education Fund (4929)

La Porte County Sheriff

Services & Charges – Other Services & Charges

\$15,000.00

Coroner Autopsy Fund (4076)

La Porte County Coroner

Services & Charges – Other Services & Charges

\$10,000.00

24 Bicycle & Pedestrian Grant (8241)

La Porte County Parks Department

Services & Charges – Consultant

\$20,000.00

Community Corrections Fund (1122)

La Porte County Community Corrections

Personal Services – Group Health Fund

-\$156,270.58

TOTAL AMOUNT REQUESTED

\$4,196,819.08

Additional appropriations, as approved, will be referred to the Department of Local Government Finance who will make a written determination as to the sufficiency of funds to support the appropriations made, within fifteen (15) days of receipt of a Certified Copy of the action taken.

**All amounts listed are on a "not to exceed" basis.*

Dated: October 15, 2024

Timothy Stabosz

La Porte County Auditor

MINUTES

MINUTES
MEETING OF THE LA PORTE COUNTY COUNCIL
September 30th, 2024

The Regular Meeting of the La Porte County Council was held on September 30th, 2024 at 6:00 p.m. (central time) in the Assembly Room of the La Porte County Government Complex, 809 State Street, La Porte, IN 46350.

CALL TO ORDER

The meeting was called to order by Council President Randy Novak.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilman Rosenbaum, followed by a moment of silence for the recently deceased retired state trooper Louis Weber Jr.

ROLL CALL

Auditor Tim Stabosz called the roll: Councilman Cunningham, Councilman Yagelski, Councilman Rosenbaum, Councilman Novak, Councilman Koronka, Councilman Kiel, and Councilman Mollenhauer were all physically present for the meeting.

APPROVAL OF THE SEPTEMBER 30TH, 2024 AGENDA

- i. Mr. Koronka motioned to approve with the addition of one item under New Business: item no. 6, Presentation of the LaCrosse Public Library Budget, and under Appropriations, Transfers and Requests, the removal of La Porte County Maintenance's \$49,174 request for appropriation for the Complex Building basement, seconded by Mr. Kiel.
- ii. All members voted in favor.

APPROVAL OF AUGUST 26TH, 2024 BUDGET HEARING CONTINUATION MINUTES

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Cunningham.
- ii. All members voted in favor.

APPROVAL OF THE AUGUST 26TH, 2024 REGULAR MEETING MINUTES

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Koronka.
- ii. All members voted in favor.

PUBLIC COMMENT

Tommy Kulavik – 1316 Ohio St., Michigan City

Mr. Kulavik thanked the Council for considering granting the appropriation of \$4,000 to African American Males of La Porte County that was listed later on the evening’s agenda. Mr. Kulavik additionally read aloud Indiana Code 36-7-9-405 and explained the physical and economical dangers that vacant structures posed to La Porte County, and urged for the maintenance of these vacant structures. Mr. Novak clarified that the 8th Street and Wabash building was not considered as a vacant building at this time.

DEPARTMENT HEAD REPORTS

Mitch Bishop – La Porte County Planner

Mr. Bishop approached the Council to request a motion of support to purchase 4 EV trucks that the county had recently received NIRPC grant funding for. Mr. Bishop clarified that the grant offered the county \$123,000 for the vehicles and a charging station, however the total cost for these items came out to \$213,000. He added that one truck would be given to the Building Commission, one to MS4, and the remaining two trucks would be given to La Porte County Parks, with the charging station to be located at either Redmill County Park or Bluhm County Park. A \$90,000 contribution would be required from the county to pay for what the grant did not cover, however the vehicles would have a \$7,500 tax credit each, so \$30,000 in total would eventually come back to the county as reimbursement.

- i. Motion of support to purchase the vehicles made by Mr. Mollenhauer and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

Mr. Novak noted that the Council could be approached at the next regular meeting to allow for the appropriation of the additional \$90,000, after the item was properly advertised.

Emilie Levesque – La Porte County Animal Shelter Director

Mrs. Levesque introduced herself as the new Animal Shelter Director for La Porte County.

Judge Thomas Alevizos – La Porte Circuit Court

Judge Alevizos reported to the Council that the Juvenile Services Center had not been able to secure any candidates for the open full-time or on-call nurse positions for 20 months, as the designated salaries for the positions was not sufficient to attract the required candidates. He instead proposed a part-time nurse that could also serve as an on-call whose salary could be on a contractual basis.

Connie Gramarossa – La Porte County Board of Commissioners President

Following the distribution of a list of county credit card purchases by various elected officials, as well all as the posting of non-redacted images of vendors’ checks in the information packet for the evening’s meeting, Mrs. Gramarossa urged the county to tighten their internal controls. She voiced concerns about the vendor’s checking account numbers could be compromised as a result and should be reached out to regarding any potential breaches, and added that La Porte County had been scammed for \$2,995.38 in the past. Mrs. Gramarossa was unsure as to how or why the credit card purchases had been leaked, and clarified that elected officials did not have physical possession of the card to make frivolous purchases as they pleased, noting that the card was not only used for elected officials’ purchases, but also for department heads who did not have access to their own county credit card. Mr. DiMartino explained that credit card purchases were considered public record upon formal request to the Commissioners, which would allow for the redaction of sensitive information before the documents’ release. Auditor Tim Stabosz added that in the past, the Auditor’s Office was okay with department heads having access to a credit card, however these provisions had been tightened due to some department heads’ misspending. He added that department heads needed to be held accountable for their statements and charges, and if department heads wanted to release financial information, that the Commissioners were responsible for training and oversight of internal controls of said department heads.

Steve Eyrick – La Porte County Adult Probation Chief Probation Officer

Approaching the Council on behalf of Judge Greta Friedman, Mr. Eyrick reported that the Drug Free Partnership had agreed to the non-profit status for the previously proposed recovery residence, and a plan for the residence would hopefully be presented at the next Council meeting.

LIAISON REPORTS

Councilman Cunningham: Mr. Cunningham waived his liaison report.

Councilman Yagelski: Mr. Yagelski waived his liaison report.

Councilman Rosenbaum: Mr. Rosenbaum waived his liaison report.

Councilman Novak: Mr. Novak informed the room that October was Fire Prevention Month.

Councilman Koronka: Mr. Koronka informed the room that October was Breast Cancer Awareness Month.

Councilman Kiel: Mr. Kiel waived his liaison report.

Councilman Mollenhauer: Mr. Mollenhauer waived his liaison report.

CORRESPONDENCE

The Auditor reported no correspondence.

ORDINANCES AND RESOLUTIONS

1. Ordinance Number 2024-9 – Ordinance Establishing Ivy Tech Internship Fund
 - i. Motion to read by title only made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - ii. All members voted in favor.
 - iii. Mr. Stabosz read aloud the first reading by title only.
 - iv. Motion to suspend the rules for a second reading made by Mr. Koronka and seconded by Mr. Rosenbaum.
 - v. All members voted in favor.
 - vi. Mr. Stabosz read aloud the second reading by title only.
 - vii. Motion to approve Ordinance Number 2024-9 as read made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - viii. All members voted in favor.

OLD BUSINESS

1. **Board of Commissioners**
 - a. Change Board Secretary to COMOT VI retroactive to August 26th, 2024

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Rosenbaum.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

2. Information Technology

- a. Change IT Network Administrator to Unclassified Exempt and update pay to match the E-911 Network Administrator retroactive to August 26th, 2024.

- i. Motion to approve made by Mr. Mollenhauer and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

3. Community Corrections

- a. Change Counselor Position to Case Management Coordinator for 2024

- i. Motion of support made by Mr. Rosenbaum and seconded by Mr. Yagelski.
- ii. All members voted in favor.

Community Corrections Director Mericka Beaty clarified that she had thought that the request had been approved the month prior and had already hired for the position on September 16th. She requested that the hired employee's pay be retroactive to the date that they were hired.

- i. Motion of support to approve the retroactive pay for the employee back to their starting date made by Mr. Cunningham and seconded by Mr. Yagelski.
- ii. No formal vote was taken on the motion of support.

4. Amendment #3 to Salary Ordinance 2023-01

The item was moved later in the agenda to be discussed with Amendment #4 to the Salary Ordinance 2023-01.

5. Requests that were tabled at the last meeting

- i. Motion to remove items a, b, and c from the table made by Mr. Yagelski and seconded by Mr. Rosenbaum.

- ii. All members voted in favor.
- a. Approval of the following position updates for 2025:
 - i. Human Resources – Monique Thomas
 - 1. Change Part-Time HR Administrative Assistant to Full Time at COMOT V
Human Resources Director Monique Thomas clarified that the position was supposed to be advertised as receiving COMOT IV pay.
 - a. Motion to **deny** made by Mr. Cunningham and seconded by Mr. Yagelski.
 - b. During roll call, four members voted in favor (Mr. Cunningham, Mr. Yagelski, Mr. Rosenbaum, Mr. Kiel) and three members voted not-in-favor (Mr. Novak, Mr. Koronka, and Mr. Mollenhauer). The item was denied.
 - 2. Change HR Assistant to Unclassified with recommended base salary
 - a. Motion to approve and to be made effective in 2025 made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - b. All members voted in favor.
 - b. Adult Probation – Steve Eyrick
 - i. Change Administrative Assistant from COMOT V to COMOT VI
 - 1. Motion to approve and to be made effective in 2025 made by Mr. Yagelski and seconded by Mr. Koronka.
 - 2. All members voted in favor.
- c. Approval of the following position updates for 2024 and 2025:
 - i. Health Department – Amanda Lahners
 - 1. Director of Nursing (Unclassified/Exempt)
 - a. Motion to approve and to be made effective immediately made by Mr. Rosenbaum and seconded by Mr. Koronka.
 - b. All members voted in favor.

2. Health Education Specialists/School Liaison (Non-Exempt)

- a. Motion to approve and to be made effective immediately made by Mr. Rosenbaum and seconded by Mr. Mollenhauer.
- b. All members voted in favor.

3. Nursing Supervisor (Non-Exempt)

- a. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- b. All members voted in favor.

6. Discuss budget changes for 2025

a. Health Department – Director’s Salary

- i. Motion to approve a salary of \$77,000 to be made effective immediately made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. All members voted in favor.

b. Superior Court #3 – Psychological Evaluations in the amount of \$6,000

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

c. Prosecutor – Fund 2501 Health Insurance

Ms. Graves explained that the Prosecutor wanted to increase the budget of fund 2501 by \$694 from 2024 to accommodate increased health insurance costs, making the proposed budget in the account \$23,804 for 2025.

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

d. Circuit Court and Superior Court #1 – Stipend for Certified Court Reporters

Ms. Graves clarified that the current stipend for certified stenographers in La Porte County was \$1,500, and the requested increase was to \$5,000 per stenographer. Judge Alevizos explained that the \$1,500 stipend was established 30 years prior, and had not been updated since. He added that he intended to not request a \$3,500 increase per stenographer, but had initially requested that the stipend be brought *up to* \$3,500.

- i. Motion to approve a \$4,000 stipend for the Circuit Court and Superior Court #1 Stenographers immediately, and for 2025, made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - ii. All members voted in favor.
- e. Juvenile Probation and Juvenile Services Center – Request to consider eliminating a Juvenile Services Center Caseworker position (1000.176), in exchange for a Juvenile Probation Officer position to be added to the Probation Department (1000.154)

Judge Alevizos clarified that he wanted to convert a Juvenile Services Center staff position that would perform probation officer duties as well as their current intake services. He noted that Juvenile Probation Administrative Staff funds could be utilized to supplement the position's pay as it increased in the future, perhaps as early as its third year. He noted that supervisors' pay in the Juvenile Probation department could potentially increase because of the requirement to oversee an additional employee.

- i. Motion to eliminate a Juvenile Services Center Case Worker position and transfer the position to Juvenile Probation made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).
- f. Highway Department – Health Insurance Funds

Ms. Graves reported that the Highway Department would be accommodating for a 4% increase in health insurance costs for 2025 by increasing their 201 account budget to \$97,760, their 202 account budget to \$760,240, and their 2204 account budget to \$85,904.

- i. Motion to approve made by Mr. Kiel and seconded by Mr. Mollenhauer.
- ii. All members voted in favor.

g. Assessor's Office – 2015 Reassessment Budget was missing the line for Dues when presented. This would be account 30009 for \$1,800; the same amount as the 2024 Budget.

i. Motion to approve made by Mr. Kiel and seconded by Mr. Koronka.

ii. All members voted in favor.

h. Community Corrections – Updates to all Budgets

Mrs. Beaty reported that the Assistant Director at Community Corrections, who had worked at Community Corrections for 22 years and served the county for 27 years, was still not being paid a similar salary to that of the Juvenile Services Center Assistant Director. The proposed salary would be \$66,314, funds for which would come from Project Income.

i. Motion to approve to set the Community Corrections Assistant Director's salary to be congruent to that of the Juvenile Services Center Assistant Director as an unclassified position made by Mr. Koronka and seconded by Mr. Cunningham. An effective date was not designated.

ii. All members voted in favor.

i. Group Health – General Fund 1000

Ms. Graves clarified that the item on the table was in regards to La Porte County Financial Advisor Karl Cender's recommendation to increase the 143 Group Health Budget. Mr. Cender reported that the recommended low-end of the budget was forecasted at \$12,028,000, while a high-end recommendation was estimated at upwards of \$14,000,000. Mr. Kiel questioned if budgeting \$12 million would exceed what was available in the Group Health Fund. General Insurance Services President Craig Menne explained that the renewal date from the stop loss was moved to accommodate more time to budget and to allow for more time for open enrollment. As to date, 504 employees were on the health plan. He added that the \$12 million projection was a net number that accounted for the possibility of large medical claims. Mr. Menne additionally explained that the \$125,000 that was designated for NorthShore could be stricken from the budget, as this fee would not need to be budgeted for in 2025. He stated that the \$340,000 from Anthem was voluntary, so the net to the budget should be zero.

Mr. DiMartino questioned if employee-only paid contributions should be secured in their own fund for bookkeeping purposes. Ms. Graves answered that fund 4700, by law, was for self-insured programs only.

Mrs. Gramarossa reported that one common problem with budgeting for Group Health was the bouncing of money from Bank 5 and Bank 6, while Mr. Cender stated that he felt that bank to bank transfers from the account were being made without requests for transfers coming before the Council for approval, and the county had been utilizing these methods for a number of years. Mr. Kiel questioned if these transfers could result in discrepancies, which Mr. Cender affirmed, noting that final bank reconciliations were being waited on to determine this. Mr. Menne noted that if the county opted to budget a low \$9.5 million for Group Health, there shouldn't be any issue if enrollment stayed as it currently was. Mr. DiMartino added that an increase of about 50 more health plan participants in 2024 caused budgeting issues with Group Health, to which Mr. Menne recommended incorporating a "per employee per year" amount into the budgeting process and utilizing a monthly report to track any of these increases.

Mr. Novak recommended establishing one person whose sole job was to oversee the health insurance, and all funds involved with it. Mr. Stabosz noted that the Auditor's Office had been working towards this, with primary difficulties being the timeliness of information received, and added that he would be meeting with the County Attorney about the topic of overseeing the health insurance. Mr. Kiel stated that he would like to see more inclusion of elected officials in the health insurance budgeting and committee process. He questioned if the Council increased the amount of money for the Group Health Fund budget, if employees' premium and contributions would change. Mr. Menne noted that because the county was self-funded, there was no premium, so the COBRA equivalent was used regardless of any budgetary increases or decreases.

Ms. Graves explained that the departments had made and presented their budgets based on Group Health, and with the numbers provided, appropriating \$7,535,000 from the General Fund would bring the Group Health Fund up to \$9.5 million. The numbers were not exact, however, as they were based off of the previous year's numbers.

- i. Motion to approve \$7,535,000 from the General Fund to budget for Group Health Fund made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. All members voted in favor.
- iii. Motion to separate Life Insurance Premiums from account 4700 into its own account for bookkeeping purposes made by Mr. Rosenbaum and seconded by Mr. Kiel.

iv. All members voted in favor.

j. **Group Health Fund 4700**

Mr. Koronka clarified that the published requirement for Community Corrections was \$7,485,058, while 2024's total adopted budget was \$6,528,155. Ms. Graves noted that with the changes on the table, the proposed budget for salaries at Community Corrections was \$7,500,260.

i. Motion to approve amounts as presented made by Mr. Rosenbaum and seconded by Mr. Koronka.

ii. All members voted in favor.

7. Discuss 2025 Budget to Advertise

Mr. Kiel confirmed with Ms. Graves that the county's advertised total revenues were \$52.3 million, while the advertised total expenses was listed at \$56.4 million, which Ms. Graves noted would change with the evening's approvals. She noted that these numbers did not factor in raises for employees. Mr. Kiel questioned if the Council was voting to adopt at what they wanted the exact number for the budget to be, or the advertised budget, which would be slightly higher. He asked if the levy allocations and miscellaneous revenues would be enough to cover expenses in each of the levy funds. Ms. Graves responded that the only concerning funds were the County Health Fund, as it had a budget decrease but retained the same levy as 2024 because the county had not yet heard back from the DLGF as to whether or not it should be adjusted, and the 2015 Reassessment Fund, which would be left with an operating budget of \$207,000 by the end of 2025 – which would not pose any issues if their levy were to decrease.

Ms. Graves noted that if the Council thought that this was unsustainable, then funding could be shuffled from the General Fund for redistribution. Mr. Novak responded that item no. 7 would be held over until later in the meeting to revisit discussion.

8. Interlocal Agreement with Regional Sewer District

i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Koronka.

ii. Six members voted in favor (Mr. Cunningham, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Yagelski).

9. **Reminder that ARP Funds need to be obligated by December 31st, 2024. The US Code of Federal Regulations defines “obligation” as “an order placed for property and services, or a cost incurred by December 31st, 2024”. Interagency agreements and MOUs also count as an obligation.**

Mr. Novak noted that item no. 9 would be held over until the next meeting.

NEW BUSINESS

1. **Consider approval of Council President’s authorization to hire replacement positions for:**

- a. La Porte County Clerk – Deputy Clerk Positions
 - b. La Porte County Prosecutor – Trial Support Position
 - c. La Porte County Highway – Administrative Specialist
 - d. La Porte County Health Department – Public Health Clerk
 - e. La Porte County Community Corrections – Case Manager Coordinator and Field Officer
 - f. La Porte County Building Maintenance – Full Time Janitor
- i. Motion to approve all items made by Mr. Yagelski and seconded by Mr. Rosenbaum.
 - ii. All members voted in favor.

2. **Solid Waste District – Clay Turner, Executive Director**

- a. **Presentation of 2025 Budget**

No comments were made on the presentation of the budget.

- b. **Public Hearing**

Steve Holifield – 6782 E. 100 S., Mill Creek

Mr. Holifield asked the Council if recycling services could be made optional to La Porte County taxpayers, citing that neither he nor his neighbors would elect to use the service if made optional.

Public comment closed after there were no further questions from the public.

Mr. Novak noted that the item would go onto the upcoming October Regular Meeting Agenda for adoption.

3. **Request to consider increasing Verbatim Stipend for Certified Court Reporters 2024 – Circuit Court and Superior Court #1**

Item no. 3 had been addressed earlier in the meeting, and thus was stricken from New Business discussion.

4. Amendments #3 and #4 to Salary Ordinance 2023-01

Mr. DiMartino noted that the amendment would reflect what was approved during the current meeting. Ms. Graves added that there was not currently a list of all of the salaries that had received amendments thus far.

- i. Motion to table made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. Six members voted in favor (Mr. Cunningham, Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Kiel). The item would be held over until the next meeting.

5. Consider approval of County Health Insurance Rates for 2025 - Monique Thomas – Human Resources Director

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

**6. LaCrosse Public Library – Tiffany Atkinson, Director
Budget Adoption**

Mrs. Atkinson confirmed that the proposed 2025 budget for the LaCross Public Library was \$150,340, as well as a lease rental payment of \$51,500, which in total was over budget by \$13,829. She clarified that the total budget that had been designated for 2024 was \$180,781 altogether.

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Kiel.
- ii. All members voted in favor.

APPROPRIATIONS, TRANSFERS, AND REQUESTS

La Porte County Small Animal Shelter

Requesting a Transfer from Animal Shelter Donations Services & Charges (4100.301.20) to
Supplies (4100.20021) \$736.99

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

La Porte County Highway

Requesting a Transfer from Major Bridge Other Services & Charges (1171.30120.0215) to Major Bridge Group Health (1171.11019.0215) \$25,000

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

La Porte County Clerk

Requesting a Transfer from General Fund Maintenance Contracts (30007) to General Fund Office Supplies (20001) \$2,500.00

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum
- ii. All members voted in favor.

Requesting a Transfer from General Fund Rental Equipment (30008) to General Fund Office Supplies (20001) \$500.00

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. All members voted in favor.

Requesting a Transfer from General Fund 1000.0101 Election Supplies (20022) to Printing O/T Office Supplies (30005) \$3,690.19

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

Requesting an Appropriation from Clerk's Perpetuation Fund (1119) for:
Other Services & Charges – Bolt Invoice \$11,000.00

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Rosenbaum.

- ii. All members voted in favor.

La Porte County Community Corrections

Requesting a Transfer from Community Correction Grant Fund 9107 Field Officer (10201) to Drug Testing (20062) \$5,000.00

Requesting a Transfer from Community Correction Grant Fund 9107 Field Officer (10201) to Office Supplies (20001) \$95.55

Requesting a Transfer from Community Correction Grant Fund 9107 OASDI (11007) to Office Supplies (20001) \$3,442.45

Requesting a Transfer from Community Correction Grant Fund 9107 OASDI (11007) to Travel (30003) \$2,511.14

Requesting a Transfer from Community Correction Grant Fund 9107 PERF (11017) to Travel (30003) \$2,488.86

Requesting a Transfer from Community Correction Grant Fund 9107 PERF (11017) to Professional Services (30135) \$7,646.26

Requesting a Transfer from Community Correction Grant Fund 9107 Medicare (11017) to Professional Services (30135) \$1,392.36

- i. Motion to approve all transfers made by Mr. Cunningham and seconded by Mr. Yagelski.

- ii. All members voted in favor.

Requesting Additional Appropriation from LIT Public Safety (1170) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Services & Charges – Drug Testing \$55,000.00

- i. Motion to approve \$29,000 out of Opioid Unrestricted (1238), with Community Corrections to return to the Council if they need further appropriation made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Five members voted in favor (Mr. Rosenbaum Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Cunningham and Mr. Yagelski).

La Porte County Election Board

Requesting an Appropriation from Reimbursable Grant – 2024 HAVA Grant (8235) for:

Supplies – Election Supplies \$19,320.52

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum Mr. Novak, Mr. Koronka, Mr. Kiela, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

La Porte County Sheriff

Requesting a Transfer from Asset Forfeiture Fund (4003) Other Services & Charges (30120) to Capital Purchases (40112) for:

Capital Purchase – Dome Cameras in Jail & Civil Division \$27,970

- i. Motion to approve made by Mr. Cunningham and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

La Porte County MS4

Requesting a Transfer from General Fund 1000.0161 Mileage (30018) to Employee Education & Training (30027) \$484

Requesting an Appropriation from MS4 Bond Fund (4022) for:

Return of Deposits \$25,413

- i. Motion to approve both items made by Mr. Cunningham and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Cunningham, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Yagelski).

La Porte County EMS

Requesting an Appropriation from EMS Donation Fund (4103) for:

Supplies \$4,000

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. All members voted in favor.

Requesting an Appropriation from EMS Public Outreach Fund (4114) for:
Supplies \$2,000

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Mollenhauer.
- ii. All members voted in favor.

Requesting an Additional Appropriation from LIT Public Safety (1170) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:
Capital Purchase – Tablet/Docking Station Replacement in Ambulances \$53,000

- i. Motion to approve out of ARP (8950) made by Mr. Koronka and seconded by Mr. Mollenhauer.
- ii. Four members voted in favor (Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and three members voted not-in-favor (Mr. Cunningham, Mr. Yagelski, and Mr. Rosenbaum).

La Porte County Adult Probation

Requesting an Appropriation from Adult Probation Supplemental Fund (2102) for:
Capital Purchase – Laptops 2,007.00
Supplies – Computer Software 719.82 \$2726.82

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Yagelski.
- ii. All members voted in favor.

La Porte County Prosecutor

Requesting Appropriations from County Fee Fund (2500) to be deposited and appropriated into Prosecutor Pretrial Diversion & Deferral Fund (2501) for:
Services & Charges – Purchasing LEO Equipment and Assisting Dunebrook \$15,000
Supplies – Uniforms \$5,000
Capital Purchase – Law Enforcement Equipment \$15,000

- i. Motion to approve all 3 items made by Mr. Rosenbaum and seconded by Mr. Kiel.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

Requesting an Additional Appropriation from Michigan City Courthouse Renovation Fund (4260) for:

Capital Purchase – Airphone System and Fire Door Installation \$20,000

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Mollenhauer.
- ii. Two members voted in favor (Mr. Koronka and Mr. Mollenhauer) and five members voted not-in-favor (Mr. Cunningham, Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, and Mr. Kiel). The motion did not pass.

La Porte County Coroner

Requesting an Appropriation from Coroner Non-Reverting Fund (2053) for:

Supplies – Office Supplies \$300

- i. Motion to approve made by Mr. Cunningham and seconded by Mr. Koronka.
- ii. All members voted in favor.

La Porte County IT Department

Requesting an Appropriation from Reimbursable Ivy Tech Intern Fund (TBA) for:

Personal Services – Salary for Intern \$6,000

Personal Services – Payroll Deductions \$500

- i. Motion to approve made by Mr. Koronka and seconded by Mr. Mollenhauer.
- ii. All members voted in favor.

La Porte County Health Department

Requesting an Appropriation from Reimbursable Grant Beach Monitoring/Notification (8232) for:

Services & Charges \$10,815

- i. Motion to approve made by Mr. Rosenbaum and seconded by Mr. Cunningham.
- ii. All members voted in favor.

Requesting an Appropriation from Reimbursable Grant Emergency Preparedness 24/25 (8231) for:

Services & Charges \$25,000

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.

- ii. All members voted in favor.

Requesting an Appropriation from Communicable Disease Fund (2704) for:

Supplies – Food Items \$500

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

Requesting an Appropriation from Health Department Fund (4116) for:

Supplies – Candy \$200

- i. Motion to approve made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

La Porte County E-911

Requesting an Additional Appropriation from LIT Public Safety (1170) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Maintenance Contract \$95,638

- i. Motion to approve out of ARP (8950) made by Mr. Koronka and seconded by Rosenbaum.
- ii. Five members voted in favor (Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Yagelski and Mr. Cunningham).

La Porte County Superior Court #3

Requesting an Additional Appropriation from Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Psychological Evaluations \$6,000

- i. Motion to approve out of WinTax (4220) made by Mr. Rosenbaum and seconded by Mr. Kiel.
- ii. Five members voted in favor (Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Cunningham and Mr. Yagelski).

La Porte County Auditor

Requesting an Additional Appropriation from Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Employer Portion of Group Health Insurance \$690,000.00

Ms. Graves noted that the charges as presented resulted from the Commissioners not increasing the fund’s budget when Group Health Insurance premiums increased by 8% the year prior. Mr. Novak added that the addition of 50 new plan participants contributed to this as well.

- i. Motion to approve out of ARP (8950) made by Mr. Koronka and seconded by gMr. Kiel.
- ii. Five members voted in favor (Mr. Cunningham, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Yagelski and Mr. Rosenbaum).

Requesting an Additional Appropriation from Jury Pay Fund (2506) for:

Services & Charges – Jury Fees \$15,000.00

- i. Motion to approve made by Mr. Kiel and seconded by Mr. Mollenhauer.
- ii. All members voted in favor.

Requesting an Additional Appropriation from General (1000) or Riverboat (1191) or WinTax (4220) or ARP (8950) for:

Personal Services – Correction of Overtime for Sheriff’s Department \$3,680.90

- i. Motion to approve out of the General Fund (1000) made by Mr. Rosenbaum and seconded by Mr. Kiel.
- ii. Three members voted in favor (Mr. Rosenbaum, Mr. Kiel, and Mr. Cunningham) and four members voted not-in-favor (Mr. Cunningham, Mr. Yagelski, Mr. Novak, and Mr. Koronka). The motion did not pass.
- iii. Motion to approve out of Riverboat (1191) made by Mr. Mollenhauer and seconded by Mr. Kiel.
- iv. Five members voted in favor (Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Cunningham and Mr. Yagelski).

African American Males of La Porte County

Requesting an Additional Appropriation from Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges \$4,000

Mr. Novak explained that the request needed to be brought to the Commissioners before the Council could vote on the item.

- i. Motion to table made by Mr. Cunningham and seconded by Mr. Koronka.
- ii. All members voted in favor.

La Porte County Circuit Court

Requesting an Additional Appropriation from General Fund (1000) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Court Reporter Verbatim Stipend \$3,500

- i. Motion to approve out of WinTax (4220) made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

La Porte County Commissioners

Requesting an Additional Appropriation form General Fund (1000) or Riverboat (1191) or WinTax (4220) or ARP (8950) for:

Personal Services – Salary Adjustment for Board Secretary \$1,534.25

Mr. Novak clarified that this was retroactive pay following the Commissioners’ Secretary’s pay increase retroactive to August 26th, 2024.

- i. Motion to approve out of WinTax (4220) made by Mr. Rosenbaum and seconded by Mr. Mollenhauer.
- ii. All members voted in favor.

Requesting Additional Appropriations from Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Postage \$50,000

Services & Charges – Legal Fees \$50,000

Services & Charges – Professional Consulting Services	\$20,000
Services & Charges – Professional Services	\$10,000

Mr. Novak questioned if the Election Board’s postage was paid for out of the Clerk’s fund. Commission President Connie Gramarossa noted that in the past, when the Assessor, Treasurer, and Clerk did mass mailings, the mailings were followed up with the submission of a receipt for the cost of the postage that would allow for the Board of Commissioners postage fund to be replenished into the General Fund, however these funds were not coming back from the General Fund into the Postage account. She recommended setting the postage into its own account for bookkeeping and transfer purposes, and added that seven days’ worth of absentee voting postage alone had amounted to a large sum of \$2,801.20, at only the beginning of the election, when the Commissioners had a monthly budget of roughly \$13,000 for postage.

- i. Motion to approve all four items out of ARP (8950) made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

La Porte County Building Maintenance

Requesting Additional Appropriations from Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Services & Charges – Trash Removal	\$13,400
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Director of Facilities Sheryl Lestinsky explained that trash removal costs had increased, as well as costs to remove contaminated waste from the county’s on-site dumpsters. Mr. Yagelski advised locking the waste receptacles after the county’s operating hours to cut back on costs to remove contaminated waste. Mrs. Lestinsky confirmed that there were no cameras around the dumpsters to monitor if the public was using them illegally.

- i. Motion to approve out of ARP (8950) made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel and Mr. Mollenhauer) and neither a favorable nor unfavorable vote could be visually or audibly detected from Mr. Cunningham.

Services & Charges – Fire Protection	\$285,000
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Mrs. Lestinsky clarified that the current fire panel was over 25 years old and not up to code, resulting in a recent write-up from the state. The appropriation would pay for a new fire panel, hardware, and wiring that was required to get the building up to date.

- i. Motion to approve out of ARP made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Five members voted in favor (Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and two members voted not-in-favor (Mr. Cunningham and Mr. Yagelski).

La Porte County Council

Requesting an Additional Appropriation from LIT Economic Development (1112) or Cumulative Bridge (1135) for:

Services & Charges – Design Work for Franklin Street Bridge \$407,535.66

- i. Motion to approve out of LIT Economic Development (1112) made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, Mr. Kiel, and Mr. Mollenhauer) and one member voted not-in-favor (Mr. Cunningham).

Requesting an Additional Appropriation from ARP (8950) for:

Services & Charges – La Porte County Volunteer Fire Departments \$480,000.00

Mr. Cunningham clarified that the item was to pay for \$15,000 bonuses to each of the 16 volunteer fire departments for 2025 and for 2026, as ARP funding needed to be appropriated toward the item before the end of 2024.

- i. Motion to approve made by Mr. Cunningham and seconded by Mr. Mollenhauer.
- ii. During roll call, four members voted in favor (Mr. Cunningham, Mr. Novak, Mr. Koronka, and Mr. Mollenhauer) and three members voted not-in-favor (Mr. Yagelski, Mr. Rosenbaum, and Mr. Kiel).

La Porte County Sheriff

Requesting an Additional Appropriation from LIT Public Safety (1170) or Riverboat (1191) or Opioid Unrestricted (1238) or WinTax (4220) or ARP (8950) for:

Personal Services – Pension Fund \$355,966

- i. Motion to approve \$160,000 out of Riverboat (1191) and \$100,000 out of WinTax (4220), with the remaining balance to be revisited during the October Regular Council Meeting made by Mr. Rosenbaum and seconded by Mr. Koronka.
- ii. Six members voted in favor (Mr. Cunningham, Mr. Yagelski, Mr. Rosenbaum, Mr. Novak, Mr. Koronka, and Mr. Kiel) and one member abstained (Mr. Mollenhauer).

7. Discuss 2025 Budget to Advertise (Revisited from Old Business)

Ms. Graves recommended advertising everything that was approved, which did not include raises at this time. Mr. Yagelski confirmed with Ms. Graves that departments used to budget for their own pay raises which the Council would approve after-the-fact, and noted that he would rather see raises approached in the same manner that the Council had done in the past. Ms. Graves stated that the raise system may have changed following the last large pay increase for county employees.

- i. Motion to approve the budget as approved up to the current date made by Mr. Yagelski and seconded by Mr. Cunningham.

Mr. Rosenbaum noted that he would like to see a change in the levy for the Pioneer Cemetery Fund, as it was receiving a large amount of money, and would experience a surplus going into 2025. He requested that the motion be formally changed to allow for \$20,000 from the account, taking it from \$70,000 to \$50,000, to be directed to the General Fund.

- ii. Motion to amend to include Mr. Rosenbaum's \$20,000 transfer from the Cemetery Fund to the General Fund made by Mr. Yagelski and seconded by Mr. Cunningham.
- iii. All members voted in favor.

COUNCIL/ATTORNEY COMMENTS

Mr. Yagelski informed the room that with major upcoming changes with Indiana State Legislature, there would be notable financial challenges presented that would serve as a detriment to La Porte County, and if the county did not use all of the tools at its disposal to combat these changes, it could lose out on opportunities such as the gas and wheel tax. Mr. Novak elaborated that the State of Indiana intended to reduce property taxes, however the result was that county government would need to make local changes to offset, that would seemingly vilify local government.

Separately, Mr. Kiel explained that he had been seeking access to LOW so he could perform research on how to approach the budget, however his request had been stagnated when he was requesting remote access to the program, despite many other county employees being given remote access to the program. Mr. DiMartino questioned if this was because Mr. Kiel was

an elected official, to which Mr. Kiel debated that the read-only access that he was requesting could not change any of the documentation in the program. Mr. DiMartino noted that, if the Commissioners approved the request, Mr. Kiel could receive clearance for read-only access to LOW, however requests like these were unusual and had been turbulent in the past.

- i. Motion to move the Council request that the Commissioners grant permission for read-only remote access to LOW for Council Members made by Mr. Cunningham and seconded by Mr. Kiel.
- ii. During roll call four members voted in favor (Mr. Cunningham, Mr. Koronka, Mr. Kiel and Mr. Mollenhauer) and three members voted not-in-favor (Mr. Yagelski, Mr. Rosenbaum, and Mr. Novak).

ADJOURNMENT

- i. Motion to adjourn made by Mr. Yagelski and seconded by Mr. Rosenbaum.
- ii. All members voted in favor.

Examined & Approved by the La Porte County Council this 28th day of October, 2024.

Councilman Earl Cunningham

Councilman Adam Koronka

Councilman Justin Kiel

Councilman Mike Mollenhauer

Councilman Randy Novak

Councilman Mike Rosenbaum

Councilman Mark Yagelski

ATTEST: _____
Timothy Stabosz, Auditor

MEMORANDUM
LA PORTE COUNTY COUNCIL WORKSHOP
ENTERPRISE FLEET MANAGEMENT 10-YEAR CONTRACT PROPOSAL
September 30th, 2024

A La Porte County Council Workshop was held on September 30th, 2024 at 5:00 p.m. (central time) in the Assembly Room of the La Porte County Government Complex, 809 State Street, La Porte, IN 46350.

CALL TO ORDER

The meeting was called to order by Councilman Novak, and all Council Members were physically present.

PRESENTATION

Enterprise Fleet Management Account Executive Nathaniel Berg and Director Todd Rogers presented a 10-year proactive plan and contract for the fleet management of La Porte County's light vehicles across the Sheriff's, Highway, Parks & Recreation, and Probation departments. They explained that the contract would save La Porte County money by ensuring that the vehicles in the fleet were 4-year models, and exchanging the fleet about every four to five years, or later if it was at the county's direction. This would cut down on maintenance and gas costs, with a projected long-term savings of roughly \$2 million over ten years. Mr. Yagelski reported that the Sheriff's Department's vehicles, which were roughly 80% of the county's fleet, accumulated high mileage, regardless of when they were replaced.

Mr. Kiel questioned if, during year ten of the program, the alleged projected savings of \$88,000 would require cutting the county's current vehicle maintenance staff to be attainable. Mr. Berg explained that the primary expense of the program would be the cost of leasing the newer vehicles, however savings from reduced maintenance costs and gas consumption, as well as the resale of the vehicles when it came time to replace the fleet again, would make up for this cost. He added that inflation was not factored into the model presented as it was too variable to forecast. Mr. Berg explained that all vehicles would be removed of their government identifiers upon selling them.

Mr. Novak noted that if the contract was considered, it would be added to the October 28th, 2024 agenda.

Note: From timestamp 35:18-36:47, no audio could be detected.

Examined & Approved by the La Porte County Council this 28th day of October, 2024.

Councilman Earl Cunningham

Councilman Adam Koronka

Councilman Justin Kiel

Councilman Mike Mollenhauer

Councilman Randy Novak

Councilman Mike Rosenbaum

Councilman Mark Yagelski

ATTEST: _____
Timothy Stabosz, Auditor

**PRIOR
MOTIONS OF
SUPPORT
NOT YET
APPROPRIATED**

Motions of Support as of September 2024

Meeting Date	Dept	Name of Expenditure	Anticipated Date of Expenditure	Amount of Support	From Which Fund	Questions	Notes
4/25/2022	LaCrosse Town Council	LaCrosse Downtown Streetscape Project		\$175,000.00	ARP	Do you want to get this obligated soon before December 2024?	
2/26/2024	Highway	New Trucks (5 tandem axle, 2 single axle), NTE Amount	2025	\$2,000,000.00	LIT ED 11.12	Is it safe to say this isn't going to come to fruition?	partial pd in 2024
2/27/2023	Council & Commission	Integritas Contract		\$17,000.00			
5/22/2023	Planner	Electric Car Station					not sure of upfront cost, but would be free in the end.
5/22/2023		Grand Kankakee Trail	2023	\$200,000.00	ARP?	Do you want to get this obligated soon before December 2024?	This will be on future Appropriation
11/27/2023	Highway	Bridge 46 20% Match	2029	\$554,642.00	Cum Bridge		partial pd in 2024
11/27/2023	Highway	Bridge 189 20% Match	2029	\$453,522.15	Cum Bridge		partial pd in 2024
1/29/2024	Council	Spongy Moth		\$40,000.00			

Payroll Requests Tabled as of May 2024

Meeting Date	Dept	Name of Expenditure	Anticipated Date of Expenditure	Amount of Claim	From Which Fund	Notes
1/29/2024	Building Maintenance	Payroll for 10152 - step achieved in 2024	2024	\$1,011.00		Removed from February agenda. The dept can request funds as needed later in the year, if budget isn't sufficient.
1/29/2024	Community Corrections	Payroll and Payroll Deductions for promotion in 2024	2024	\$126.00		Removed from February agenda. The dept can request funds as needed later in the year, if budget isn't sufficient.
1/29/2024	Adult Probation	Payroll Budget Error	2024	\$20,000+		Removed from February agenda. The dept can request funds as needed later in the year, if budget isn't sufficient.