

TIMOTHY J. STABOSZ LA PORTE COUNTY AUDITOR

555 Michigan Avenue, Suite 205 La Porte, IN 46350-3490

AGENDA LA PORTE COUNTY COUNCIL BUDGET HEARING CONTINUATION **AUGUST 26, 2024**

(Please Turn Off All Cell Phones.)

Budget Hearings will be continued by the La Porte County Council Beginning at 5:00 PM on August 26, 2024, in the Assembly Room of the La Porte County Government Complex, 809 State St... La Porte, IN 46350.

ATTEST:		_
	Timothy Stabosz, La Porte County Audit	or.

LaPorte County is inviting you to a scheduled Zoom meeting on August 26, 2024 at 05:00 PM Central Time

By Email:

https://us06web.zoom.us/j/84846039224?pwd=dcYqw0xccPrkQBhvntJ7Gik02ZTx10.1

Meeting ID: 848 4603 9224 Passcode: 746572

By Phone: 1-312-626-6799

(219) 326-6808, Ext. 2226

tstabosz@laporteco.in.gov

Fax: (219) 326-5615

N	4	1	of 1	1	2	4	Find Next	1 - E	

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue Year: 2025 County: LaPorte Unit: 0000 - Laporte County

. \$				
Fund	Revenue Code ‡	Revenue Name \$	July 1 - December 31, 2024 🕏	January 1 - December 31, 2025 \$
0061 - RAINY DAY	R108	Other Taxes	\$0	3
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$329,000	\$500,00
The state of the s		RAINY DAY	\$329,000	\$500,00
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$6,000	\$12,00
0101 - GENERAL	R112	Financial Institution Tax distribution	\$98,871	\$196,00
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,031,780	\$2,100,00
0101 - GENERAL	R128	Inheritance Tax	\$0	\$
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$109,000	\$210,00
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$2,888,814	\$5,744,44
0101 - GENERAL	R142	Local Income Tax (LIT) Supplemental Distribution	\$0	\$400,00
0101 - GENERAL	R208	Dog Licenses	\$0	\$
0101 - GENERAL	R209	Other Licenses and Permits	\$0	\$
0101 - GENERAL	R401	County Auditor Services	\$166	\$30
0101 - GENERAL	R402	County Recorder Services	\$88,806	\$180,00
0101 - GENERAL	R403	County Sheriff Services	\$10,791	\$27,31
0101 - GENERAL	R404	County Treasurer Services	\$749	\$90
0101 - GENERAL	R408	Emergency Medical Services Fees	\$2,014,346	\$4,000,00
0101 - GENERAL	R409	Document and Copy Fees	\$0	\$
0101 - GENERAL	R413	Rental of Property	\$0	\$
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$37,612	\$70,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$363,026 }	\$750,000
0101 - GENERAL	R502	Court Costs and Fees	\$109,054	\$222,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$900,000	\$2,000,000
0101 - GENERAL	R905	Sale of Capital Assets	SO į	\$(
0101 - GENERAL	R906	Refunds and Reimbursements	\$1,883,536	\$3,000,000
0101 - GENERAL	R913	Other Receipts	\$49,410	\$120,000
\$ MARKET - 4 PARKET SAMANA		GENERAL	\$9,591,961	\$19,032,957
0124 - 2015 REASSESSMENT	R112	Financial Institution Tax Distribution	\$1,578	\$2,500
0124 - 2015 REASSESSMENT	R114	Vehicle/Aircraft Excise Tex Distribution	\$16,467	\$32,000
0124 - 2015 REASSESSMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,755	\$3,500
O P D P D TO TO THE WOOD OF COMMENTAL PROPERTY.	11100	2015 REASSESSMENT	\$19,800	\$38,000
	1			
0342 - POLICE PENSION	R119	State, Federal, and Local Payments in Lieu of Taxes	_ \$0	\$
		POLICE PENSION	\$0	\$0
0702 - HIGHWAY	R116	Motor Vehicle Highway Distribution	\$3,113,316	\$6,226,632
0702 - HIGHWAY	R209	Other Licenses and Permits	\$2,000	\$4,000
0702 - HIGHWAY	R906	Refunds and Reimbursements .	\$50,000	\$100,000
0702 - HIGHWAY	R913	Other Receipts	\$3,000	\$6,000
	Manage Carlotte	HIGHWAY	\$3,169,316	\$6,336,632
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$714,000	\$1,428,000
		LOCAL ROAD & STREET	\$714,000	\$1,428,000
0790 - CUMULATIVE BRIDGE	R112	Financial Institution Tax distribution	\$2,926	\$5,800
0790 - CUMULATIVE BRIDGE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$30,533	
0790 - CUMULATIVE BRIDGE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,254	\$80,000
0730 - COMOLATIVE BRIDGE	14199	CUMULATIVE BRIDGE		\$6,400
			\$36,713	\$92,200
0792 - COUNTY MAJOR BRIDGE		Financial Institution Tax distribution	\$1,742	\$3,400
0792 - COUNTY MAJOR BRIDGE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$18,000	\$35,000
0792 - COUNTY MAJOR BRIDGE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,937	\$3,800
	GENERAL DESCRIPTION OF THE PROPERTY OF THE PRO	COUNTY MAJOR BRIDGE	\$21,679	\$42,200
0801 - HEALTH	R112	Financial Institution Tax distribution	\$4,200	\$8,400
0801 - HEALTH		Motor Vehicle/Aircraft Excise Tax Distribution	\$44,000	\$85,000
0801 - HEALTH	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,697	\$9,000
0801 - HEALTH	R211	County Health Department Licenses and Permits	\$60,000	\$110,000
0801 - HEALTH	R423	Other Charges for Services, Sales, and Fees	\$102,000	\$200,000
0801 - HEALTH	R906	Refunds and Reimbursements	\$100 =	\$400

	ALL COLUMN TO THE COLUMN TO TH	HEALI	TH \$214,99	7 \$412,800
2120 - CEMETERY	R112	Financial Institution Tax Distribution	\$21:	\$400
2120 - CEMETERY	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,23	
2120 - CEMETERY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$23	
2120 - CEMETERY	R902	Earnings on Investments and Deposits	\$1	
2120 - CEMETERY	R913	Other Receipts	Si Si	
		CEMETER	\$2,68	\$5,200
2244 - REGIONAL PLANNING	R112	Financial Institution Tax distribution	ėno.	
2244 - REGIONAL PLANNING	R114	Vehicle/Aircraft Excise Tax Distribution	\$230	
2244 - REGIONAL PLANNING	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,40	
2244 - REGIONAL PLANNING	R902		\$250	1
2277 - NEOIOWAL I DANNING	RBOZ	Earnings on Investments and Deposits REGIONAL PLANNIN	\$0	
			G \$2,887	\$5,700
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$2,000	\$4,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$40,000	\$60,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,212	\$4,400
		CUMULATIVE CAPITAL DEVELOPMEN	T \$44,212	\$68,400
9500 - Recorders Record Perpetuation	R503	Other Fines and Forfeitures	\$0	\$0
9500 - Recorders Record Perpetuation	R913	Other Receipts	\$72,000	\$144,000
		Recorders Record Perpetuation	n \$72,000	†
9502 - Local Health Maintenance Fund	R913	Other Receipts	\$0	
13				\$1,356,547
		Local Health Maintenance Fund 1	3 \$0	\$1,356,547
9503 - 4700 Group Health Insurance Self-Insured	R913	Other Receipts	\$5,400,000	\$10,000,000
		4700 Group Health Insurance Self-Insured	\$5,400,000	\$10,000,000
9504 - Contractors Registration Fees	R913	Other Receipts	\$50,000	\$105,000
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9506 - COMMUNITY CORRECTIONS STATE GRANT 584	R913	Other Receipts	\$492,000	\$984,000
Security of the second	E or Annaporação Eleto política de Alexandria de Companyo e Annaporação Eleto política de Annaporação e Annaporaçã	COMMUNITY CORRECTIONS STATE GRANT 584	\$492,000	\$984,000
9507 - COMMUNITY CORRECTIONS	R423	Other Charges for Services, Sales, and Fees		
GRANT 590	1		\$322,098	\$644,196
9508 - DRUG AND ALCOHOL	R913	COMMUNITY CORRECTIONS GRANT 590 Other Receipts		\$644,196
SERVICE	11010		\$0	\$0
	i ma que ma	DRUG AND ALCOHOL SERVICE	\$0	\$0
9511 - County E-911	R407	911 Telephone Service	\$797,358	\$1,594,716
9511 - County E-911	R913	Other Receipts	\$100,000	\$100,000
		County E-911	\$897,358	\$1,694,716
9514 - Adult Protection Services	R913	Other Receipts	\$215,000	\$400,000
and the second s	1	Adult Protection Services		\$400,000
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		While the talangument of talangument of the talangument of	\$215,000	\$400,000
9518 - Prosec. Pretrial Div/Def	R913	Other Receipts	\$132,000	\$264,000
	The Management	Prosec. Pretrial Div/Det	\$132,000	\$264,000
9522 - Real Estate Endorsement Fee	R913	Other Receipts	\$17,400	\$35,000
		Real Estate Endorsement Fee	\$17,400	\$35,000
9523 - Supplemental Adult Probation	R913	Other Receipts	\$100,000	\$250,000
Services		Supplemental Adult Probation Services		\$250,000
3504 Constant D AP D / 1	5.000			
9524 - Supplemental Public Defender	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
3524 - Supplemental Public Defender	R913	Other Receipts	\$120,000	\$230,000
		Supplemental Public Defender	\$120,000	\$230,000
9527 - County Identification Security Protection	R913	Other Receipts	\$0	\$0
		County Identification Security Protection	\$0	\$0
9548 - Edward Bryne Justice Grant	R913	Other Receipts	\$0	\$0
		Edward Bryne Justice Grant	\$0	\$0
549 - Problem Solving Court	R913	Other Receipts	\$12,000	\$24,000
		Problem Solving Court	\$12,000	\$24,000
551 - Adult Probation State Grant	R913	Other Receipts	\$0	THE THE PARTY OF T
			\$0	\$0 \$0
		Adult Propation State Grant		
552 - LIT Public Safety	R138	Adult Probation State Grant Local Income Tax (LIT) Certified Shares	\$4,009,152	\$8,018,304

DLGF Budget Reports

		(Opolis	
	LIT Public Safety	\$4,009,152	\$8,086,304
R138	Local Income Tax (LIT) Certified Shares	\$2 £92 mo	
R142		\$5,500,538 \$A	97,107,330
		30	\$500,000
P013		\$3,583,998	\$7,667,996
Kala	Other Receipts	\$315,856	\$200,000
	Opioid Restricted	\$315,856	\$200,000
	0000 - LAPORTE COUNTY Total	\$29,885,108	\$60,047,848
		R138 Local Income Tax (LIT) Certified Shares R142 Local Income Tax (LIT) Supplemental Distribution LIT Economic Development R913 Other Receipts Opioid Restricted	R138 Local Income Tax (LIT) Certified Shares \$3,583,998 R142 Local Income Tax (LIT) Supplemental Distribution \$0 LIT Economic Development \$3,583,998 R913 Other Receipts \$315,856 Opioid Restricted \$315,856

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Year 2025 - Calculation of Estimated Maximum Levy Note: to edit this form, please make sure you have clicked "Enable Editing" at the top of this page.

Step 1: Select Unit of Government

In the fields below, please select the following in sequential order: (a) County, (b) Unit Name, and (c) Maximum Levy Type.

(a) County	Type.	
(b) Unit Name	4610000 - Laparu Counts	<- Click here
(c) Maximum Levy Type	CT-Cisi	<- Click here <- Click here
		all .

Step 2: Data Entry & Review of 2025 Estimated Maximum Levy Calculation

The section below details the multi-step process in which the 2025 Estimated Maximum Levy is calculated.

The calculation operates on the estimates of several variables, each of which is highlighted in blue.

These values can be overridden directly via manual data entry; doing so will update the calculation accordingly.

	and and appropriately	gıy.
2024 Maximum Levy	Default Amount	Estimates
Plus: 2024 Permanent Appeal Amounts		42,032,985
2024 Maximum Levy for Growth Quotient	in the same of the	
Times: Maximum Levy Growth Quotient (1)	S. Med Mr. Co.	42,032,985
2025 Initial Maximum Levy		1.0400
Plus: Potential Appeals as Reported by Unit*		43,714,304
2025 Estimated Maximum Levy Prior to Allowable Adjustments		Section 1
Plus: Estimated Cumulative Capital Development Adjustment (2)**		43,714,304
Fius: Estimated Mental Health Adjustment (3)***	787,998	- Data Entry
Plus: Estimated Developmental Disabilities Adjustment (4)	833,054	- Data Entry
2025 Estimated Maximum Levy	2,422,596	On the second
		47,757,952

	47,757,952
(I) The Marie	
(1) The Maximum Levy Growth Quotient (MLGQ) for Budget Year 2025 is 1.04. For civil taxing units in continue to raise revenue through a local income tax rather than property taxes, the MLGQ is 1.00. (2) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipality. The Mental Health levy adjustment is applicable to counties only. (4) The Developmental Disability levy adjustment is applicable to counties only.	ities only.
* Potential Appeals as Reported by Unit: default amount is pulled directly from the are by deat and I	
Estimated Cumulative Capital Development Adjustment: the default amount is calculated by multiplying of taxable assessed value) by the prior year certified net assessed value. *** Estimated Mental Health Adjustment default amount is required.	ing the rate cap (per
nd. Code 6-1.1-18.5-10. See below for historical adjustment information:	der
2022 2023 2024	
747,126 747,126 777,011	
*** Estimated Developmental Disability Adjustment: default amount is maximum adjustment amount per ode 6-1.1-18.5-10. See below for historical adjustment information.	missible under Ind.
2022 2023 2024	

2000	- January III III	auon.
2022	2023	2024
		<u> </u>

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Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue Year: 2024 County: LaPorte Unit: 0000 - Laporte County

*				
Fund	Revenue Code ‡	Revenue Name \$	July 1 - December 31, 2023 \$	January 1 - December 31, 2024 ≎
0061 - RAINY DAY	R108	Other Taxes	\$0	\$
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$1,500,000	\$
		RAINY DAY	\$1,500,000	\$
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$10,000	\$20,00
0101 - GENERAL	R112	Financial Institution Tax distribution	\$101,611	\$203,67
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,170,073	\$2,345,36
0101 - GENERAL	R128	Inheritance Tax	\$50	\$10
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$105,582	\$211,63
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$2,855,630	\$5,777,62
0101 - GENERAL	R142	Local Income Tax (LIT) Supplemental Distribution	\$0	\$
0101 - GENERAL	R208	Dog Licenses	\$15,000	\$30,00
0101 - GENERAL	R209	Other Licenses and Permits	\$3,000	\$6,000
0101 - GENERAL	R401	County Auditor Services	\$25,000	\$50,000
0101 - GENERAL	R402	County Recorder Services	\$100,000	\$200,000
0101 - GENERAL	R403	County Sheriff Services	\$20,000	\$40,000
0101 - GENERAL	R404	County Treasurer Services	\$160,000	\$300,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$1,500,000	\$3,000,000
0101 - GENERAL	R409	Document and Copy Fees	\$5	\$1(
0101 - GENERAL	R413	Rental of Property	\$500	\$1,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$715,000	\$1,400,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$420,000	\$840,000
0101 - GENERAL	R502	Court Costs and Fees	\$315,000	\$615,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$100,000	\$200,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$1,000,000	\$2,000,000
0101 - GENERAL	R913	Other Receipts	\$1,000	\$2,000
		GENERAL	\$8,617,451	\$17,242,411
0124 - 2015 REASSESSMENT	R112	Financial Institution Tax Distribution	\$1,034	\$1,994
0124 - 2015 REASSESSMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$11,908	\$22,965
0124 - 2015 REASSESSMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,075	\$2,072
A SHE WASHINGTON WASHINGTON WASHINGTON WASHINGTON WASHINGTON TO A SHEET OF THE PARTY OF THE PART		2015 REASSESSMENT	\$14,017	\$27,031
0342 - POLICE PENSION	R119	State, Federal, and Local Payments in Lieu of Taxes		
TOTAL I CENTER I LINGUITA		POLICE PENSION	\$130,000 \$130,000	\$250,000 \$250,000
No distilia Monthe harconimiento o reservoramente y se, a prej. Spinite. Applicabilità di		Commences and the commences of the comme		TOTAL TO STATE OUR SE SE STATEMENT S
0702 - HIGHWAY	R116	Motor Vehicle Highway Distribution	\$2,986,562	\$5,973,124
0702 - HIGHWAY	R209	Other Licenses and Permits	\$61,000	\$120,000
0702 - HIGHWAY	R906	Refunds and Reimbursements	\$1,030,000	\$2,060,000
0702 - HIGHWAY	R913	Other Receipts	\$60,000	\$120,000
·		HIGHWAY	\$4,137,562	\$8,273,124
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$674,705	\$1,349,411
		LOCAL ROAD & STREET	\$674,705	\$1,349,411
0790 - CUMULATIVE BRIDGE	R112	Financial Institution Tax distribution	\$2,969	\$5,505
0790 - CUMULATIVE BRIDGE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$34,188	\$63,397
0790 - CUMULATIVE BRIDGE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,085	\$5,721
4446585444		CUMULATIVE BRIDGE	\$40,242	\$74,623
0792 - COUNTY MAJOR BRIDGE	R112	Financial Institution Tax distribution	\$1.760	
0792 - COUNTY MAJOR BRIDGE		Motor Vehicle/Aircraft Excise Tax Distribution	\$1,768 \$20,359	\$3,279 \$37,753
0792 - COUNTY MAJOR BRIDGE	R135	Commercial Vehicle Excise Tax Distribution (CVET)		\$37,753
voorri mwort bridge	11177	COUNTY MAJOR BRIDGE	\$1,837 \$23,964	\$3,407
				\$44,439
0801 - HEALTH	R112	Financial Institution Tax distribution	\$3,970	\$7,656
0801 - HEALTH		Motor Vehicle/Aircraft Excise Tax Distribution	\$45,712	\$88,158
)801 - HEALTH		Commercial Vehicle Excise Tax Distribution (CVET)	\$4,125	\$7,955
0801 - HEALTH		County Health Department Licenses and Permits	\$100,000	\$200,000
0801 - HEALTH		Other Charges for Services, Sales, and Fees	\$150	\$300
0801 - HEALTH	R906	Refunds and Reimbursements	\$300,000 [\$600,000
	Document	HEALTH	\$453,957	\$904,069

			, , , - F	
2120 - CEMETERY	R112	Financial Institution Tax Distribution	\$0	5
2120 - CEMETERY	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$4,832
2120 - CEMETERY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	
2120 - CEMETERY	R902	Earnings on Investments and Deposits	\$0	
2120 - CEMETERY	R913	Other Receipts	\$0	\$0
1		CEMETERY	\$0	\$5,688
2244 - REGIONAL PLANNING	R112	Financial Institution Tax distribution	\$0	\$469
2244 - REGIONAL PLANNING	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$5,401
2244 - REGIONAL PLANNING	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$487
2244 - REGIONAL PLANNING	R902	Earnings on Investments and Deposits	\$0	\$0
		REGIONAL PLANNING	\$0	\$6,357
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$2,018	\$3,742
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$23,240	\$43,096
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,097	\$3,889
		CUMULATIVE CAPITAL DEVELOPMENT	\$27,355	\$50,727
9500 - Recorders Record Perpetuation	R503	Other Fines and Forfeitures	\$0	\$0
9500 - Recorders Record Perpetuation	R913	Other Receipts	\$100,000	\$200,000
ATTENDED A TOTAL OF THE ATTENDED AND A TOTAL OF THE ATTEND	The state of the s	Recorders Record Perpetuation	\$100,000	\$200,000
9504 - Contractors Registration Fees	R913	Other Receipts	\$52,000	\$100,000
		Contractors Registration Fees	\$52,000	\$100,000
9506 - COMMUNITY CORRECTIONS STATE GRANT 584	R913	Other Receipts	\$442,000	\$800,000
ediramente en elemente e develoción de este dischi del del del del del del este este este este este este este es		COMMUNITY CORRECTIONS STATE GRANT 584	\$442,000	\$800,000
9507 - COMMUNITY CORRECTIONS	R423	Other Charges for Services, Sales, and Fees	\$550,851	\$1,101,702
GRANT 590	- Sales	COMMUNITY CORRECTIONS GRANT 590	\$550,851	\$1,101,702
9508 - DRUG AND ALCOHOL	R913	Other Receipts	\$150,000	\$204,000
SERVICE	RS IS	Cura Necepte	0.00,000	VZ-0-11000
graduat rendem of the in-the life Berkel Police I medical (Police I de Miller) in the life I de Miller		DRUG AND ALCOHOL SERVICE	\$150,000	\$204,000
9511 - County E-911	R407	911 Telephone Service	\$0	\$0
9511 - County E-911	R913	Other Receipts	\$1,063,144	\$2,000,000
AND		County E-911	\$1,063,144	\$2,000,000
9514 - Adult Protection Services	R913	Other Receipts	\$325,335	\$420,666
and a base of the contract of		Adult Protection Services	\$325,335	\$420,666
9518 - Prosec. Pretrial Div/Def	R913	Other Receipts	\$130,310	\$260,000
		Prosec. Pretrial Div/Def	\$130,310	\$260,000
9522 - Real Estate Endorsement Fee	R913	Other Receipts	\$22,000	\$40,000
	and the state of t	Real Estate Endorsement Fee	\$22,000	\$40,000
9523 - Supplemental Adult Probation Services	R913	Other Receipts	\$125,000	\$250,000
		Supplemental Adult Probation Services	\$125,000	\$250,000
9524 - Supplemental Public Defender	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9524 - Supplemental Public Defender	R913	Other Receipts	\$4,700	\$9,000
	1	Supplemental Public Defender	\$4,700	\$9,000
9527 - County Identification Security	R913	Other Receipts	\$0	\$0
Protection		County Identification Security Protection	\$0	\$0
9548 - Edward Bryne Justice Grant	R913	Other Receipts	\$0	\$0
ound - Luwaru Brylle Justice Grant	1/313	Edward Bryne Justice Grant	\$0	\$0
9549 - Problem Solving Court	R913	Other Receipts	\$0	\$0 \$0
		Problem Solving Court	\$0	
9551 - Adult Probation State Grant	R913	Other Receipts	\$63,000	\$120,000
		Adult Probation State Grant	\$63,000	\$120,000
9552 - LIT Public Safety	R138	Local Income Tax (LIT) Certified Shares	\$3,932,833	\$8,018,308
9552 - LIT Public Safety	R142	Local Income Tax (LIT) Supplemental Distribution	\$0	\$0
	Management	LIT Public Safety	\$3,932,833	\$8,018,308
9553 - LIT Economic Development	R138	Local Income Tax (LIT) Certified Shares	\$3,515,878	\$7,167,991
			\$0	\$0
9553 - LIT Economic Development	R142	Focal liconie isk (Fit i andiremental rustinning)		
9553 - LIT Economic Development	K142	Local Income Tax (LIT) Supplemental Distribution LIT Economic Development	\$3,515,878	\$7,167,991

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