

LAPORTE COUNTY COUNCIL
BUDGET HEARINGS FOR 2013

AUGUST 02, 2012

AUGUST 03, 2012

The LaPorte Council met in budget hearings on August 2, 2011 and August 3, 2011 at 8:00 a.m. in the Assembly Room, LaPorte County Government Complex, and LaPorte, Indiana. President, Matthew Bernacchi called the hearing to order. Council members present were Matt Bernacchi, Earl Cunningham, Terry Garner, Scott Ford, Lois Sosinski, Rich Mrozinski and Mark Yagelski. Also present were Auditor, Craig Hinchman, Chief Deputy Auditor, Mary Ray, Eleanor McFatridge and Kristie Deckard.

The 100 accounts will be addressed at a later date

All 400 accounts were not addressed

(Lunch was served at the county home on Thursday for all involved in the budget process)

COUNTY HOME (146)

All 200 & 300 accounts were approved as submitted by all members present

ECONOMIC DEVELOPMENT FUND (222)

LaPorte County will not pursue a new contract
A motion was made to reduce the budget to -0-
All members voted in favor
Motion approved

COUNTY PARKS AND RECREATION (155)

All 200 & 300 accounts were approved as submitted by all members present

MS4 (161)

After a lengthily presentation a motion was made to approve the 200 and 300 accounts
As presented
Mr. Cunningham and Mr. Yagelski voted against
All others voted in favor
Motion approved

RECORDER (104)

After a lengthily discussion a motion was made to reduce the budget
By approximately 25%

All members voted in favor

Motion approved

It was suggested that the Recorders Record Perpetuation fund be used

To supplement the budget

This was re-opened for clarification

The accounts #10113, 10114, and 10119 would be reduced by approximately 45% to

Equal a reduction of approximately \$45,684.50

All members present voted in favor

RECORDERS RECORD PERPETUATION FUND (0324)

All 200 and 300 accounts were approved as presented by all members present

PIONEER CEMETERY (260)

All 200 & 300 accounts were approved as presented by all members present

MICHIGAN TOWNSHIP ASSESSOR (130)

All 299 and 300 accounts were approved as presented by all members present

INFORMATION TECHNOLOGY (157)

A motion was made to use the 2012 budget.

All members voted in favor

This was revisited

Then a motion was made to accept the 2013 budget as presented

All 200 & 300 accounts were approved as presented by all members present

HUMAN RESOURCES (162)

All 200 & 300 accounts were approved as presented by all members present

SUPERIOR COURT NO. 2 (150)

All 200 & 300 accounts were approved as presented by all members present

COUNTY COUNCILMEN (144)

All 200 & 300 accounts were approved as presented by all members present

AUDITOR (102)

All 200 & 300 accounts were approved as presented by all members present

ANIMAL SHELTER (156)

All 200 & 300 accounts were approved as presented by all members present

COUNTY CO-OP EXTENSION SERVICE (133)

All 200 & 300 accounts were set back to the 2012 budget then
Approved by all members present except Mr. Garner

EMERGENCY MEDICAL SERVICE (140)

All 200 & 300 accounts were approved as presented by all members present

EMERGENCY MANAGEMENT (153)

All 200 & 300 accounts were approved as presented by all members present

EMERGENCY PLANNING (174)

All 200 & 300 accounts were approved as presented by all members present

CORONER (107)

All 200 & 300 were approved as presented by all members present

CONTRACTORS REGISTRATION FEE (246)

All 200 & 300 accounts were returned to the 2012 Budget and then approved by
All members present

PLAN COMMISSION (134)

All 200 & 300 accounts were approved as presented by all members present

BOARD OF ZONING APPEALS (135)

All 200 & 300 accounts were approved as submitted by all members present

COUNTY ASSESSOR (109)

All 200 & 300 accounts were approved as presented by all members present

REASSESSMENT (247)

All 200 & 300 accounts were approved as presented by all members present

EMERGENCY E-911 (177)

All 200 and 300 accounts were approved as presented by all members present

COUNTY -911

All 200 and 300 accounts were approved as presented by all members present

LAPORTE COUNTY BUILDING MAINTENANCE DEPARTMENT (142)

All 200 and 300 accounts were approved as presented by all members present

VOTERS REGISTRATION (132)

All 200 & 300 accounts were approved as presented by all members present

COUNTY ELECTION BOARD (131)

All 200 & 300 accounts were approved as presented by all members present

COUNTY HIGHWAY ADMINISTRATION (201)

All 200 and 300 accounts were returned to the 2012 budget then
Approved by all members present

HIGHWAY FUND MAINTENANCE & REPAIR (202)

All 200 and 300 accounts were returned to the 2012 budget then
Approved by all members present

HIGHWAY GENERAL & UNDISTRIBUTED EXPENSE (204)

All 200 and 300 accounts were approved as presented by all members present

HIGHWAY LOCAL ROADS & STREET (207)

All 200 & 300 accounts were approved as submitted by all members present

CUMULATIVE BRIDGE FUND -CONSTRUCTION & RECONSTRUCTION (213)

All 200 & 300 accounts were returned to the 2012 budget then
Approved by all members present

MAJOR CUMULATIVE BRIDGE FUND-MAJOR BRIDGE FUND (215)

All 200 and 300 accounts were approved as presented by all members present

MAJOR MOVES FUND (223)

All 200 and 300 accounts were approved as presented by all members present

CLERK (101)

All 200 & 300 accounts were returned to the 2012 budget then
Approved by all members except Mrs. Sosinski and Mr. Bernacchi

CIRCUIT COURT (148)

Account # 30074 was reduced to \$80,000.00 (Care of inmates in institution)

Then all 200 & 300 accounts were approved by all members present

MICHIGAN CITY CIRCUIT COURT PROBATION (154)

Account #10173 was reduced to \$435,903.00 (Probation Officers)
Account #30059 was reduced to \$8,200.00 (Motor vehicles)
Then all 200 & 300 accounts were approved by all members present
The account change for #10173 was also approved by all members present

SUPERIOR COURT NO 4 (152)

Account # 30088 (psychological services) was reduced to \$500.00 then
All 200 & 300 accounts were approved as presented by all members present

ADULT PROBATION (147)

All 100, 200 & 300 accounts were approved as presented by all members present

JUVENILE SERVICES CENTER (176)

All 200 & 300 accounts were approved as presented by all members present

SUPERIOR COURT NO 3 (151)

All 200 & 300 accounts were approved as submitted by all members present

DRUG & ALCOHOL SERVICE (242)

All 200 & 300 accounts were approved as presented by all members present

TREASURER (103)

All 200 & 300 accounts approved as presented by all members present

PROSECUTING ATTORNEY (108)

All 200 & 300 accounts approved as presented by all members present

BAD CHECK DIVISION/PROSECUTING ATTORNEY (159)

All 100, 200 & 300 accounts approved as presented by all members present

COUNTY PROSECUTOR CHILD SUPPORT (137)

All 200 & 300 accounts were approved as presented by all members present

COMMUNITY CORRECTIONS FUND (590)

All 200 and 300 accounts were returned to the 2012 budget then

All 200 & 300 accounts were approved by all members present

INSPECTOR OF WEIGHTS & MEASURES (138)

All 200 & 300 accounts were approved a presented by all members present

DRAINAGE BOARD (136)

All 200 & 300 accounts approved as presented all members present

SURVEYOR (106)

All 200 & 300 accounts approved as presented by all members present

COUNTY HEALTH DEPARTMENT (219)

All 200 & 300 accounts were returned to the 2012 budget then

Approved by all members present except for Mr. Yagelski

PUBLIC DEFENDER (180)

Account # 30114 (litigation) was reduced to \$500.00

Then all 200 and 300 accounts were approved

BOARD OF COMMISSIONERS (143)

Account # 30067 was reduced to \$80,000.00

Account #30068 was reduced to \$1.00

Account #10130 was reduced to -0-

Account #11017 was reduced to \$1,500,000.00

Account #36020 was reduced to \$5.00

All changes were approved as well as the balance of all 200 and 300 accounts were approved by all members with the following exceptions

Account #30068 was voted against by Mr. Yagelski and Mrs. Sosinski

Account #30067 was voted against by Mrs. Sosinski

A motion was made to reduce #30045 to \$20,000.00

Motion died from lack of 2nd

Mr. Cunningham stated for the record that he would have voted no but just wanted it to come to a vote so that they could move on

PRINTING/COMMISSIONERS (181)

All 200 and 300 accounts were approved as presented by all members present

GIS (175)

All 200 and 300 accounts were approved as presented by all members present

SOIL AND WATER CONSERVATION (158)

All 200 and 300 accounts were approved as presented by all members

SHERIFF (105)

Account #20014 is reduced to -0-

Then all 200 and 300 accounts were approved by all members present

COUNTY COMPLEX GARAGE (141)

All 200 & 300 accounts were approved as presented by all members present

LAPORTE COUNTY JAIL (145)

All 200 & 300 accounts were approved as presented by all members present

COURT HOUSE SECURITY (182)

All 200 & 300 accounts were approved as presented by all members present

**It was again stated that any of the non-binding budgets in the County were approved if the growth factor was 2.8% or below
All members voted in favor**

**ALL 100 ACCOUNTS (SALARIES) WILL BE DISCUSSED AT THE WORKSHOP ON August 27, 2012
BEGINNING AT 5:30 p.m. PRIOR TO THE REGULAR COUNTY COUNCIL MEETING.**